

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 8/30/2021 4:03:13 PM

Ordinance / Resolution Number:

Ord. 44-21

Be it ordained/resolved by the **MUNCIE** that for the expenses of **MUNCIE CIVIL CITY** for the year ending December 31, **2022** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MUNCIE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **MUNCIE**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
MUNCIE	County Council	10/04/2021

FILED
AUG 30 2021
Belinda Munson MUNCIE CITY CLERK

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$1,038,318	\$0	0.0000
0101	GENERAL	\$25,875,137	\$33,307,123	2.2970
0254	LOCAL INCOME TAX	\$3,509,635	\$0	0.0000
0341	FIRE PENSION	\$3,711,208	\$1,529,686	0.1055
0342	POLICE PENSION	\$3,715,184	\$3,141,018	0.2166
0706	LOCAL ROAD & STREET	\$200,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$5,575,243	\$0	0.0000
1303	PARK	\$1,831,112	\$2,957,440	0.2040
1380	PARK BOND	\$159,200	\$254,913	0.0176
2120	CEMETERY	\$544,854	\$815,830	0.0563
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$140,000	\$0	0.0000
2411	ECONOMIC DEV INCOME TAX CEDIT	\$3,973,038	\$0	0.0000
		\$50,272,929	\$42,006,010	2.8970

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Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Prarie Creek	\$754,896
9501	Adult Probation Service Fee	\$165,831
9502	Law Enforcement Continuing Ed Fund	\$70,000
9503	Clerk's Perpetuation Fund	\$36,776
9504	MPD Training Fund	\$1,000
9505	User Fee Law Enforcement	\$27,000
9506	MPD Towing	\$39,025
9508	Center Township	\$2,334,806
9509	ED Income Tax Rev Sink Bnd 2013	\$411,669
		\$3,841,003

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Name		Signature
Jeff Robinson	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brandon Garrett	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brad Polk	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jerry Dishman	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Anitra Davis	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Aaron Clark	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Roza Selvey	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Troy Ingram	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ralph Smith	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Belinda Munson	City Clerk	

MAYOR ACTION (For City use only)

Name		Signature	Date
Dan Ridenour	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒

	Yeas	Nays	Abstained	Absent
Ralph Smith	_____	_____	_____	_____
Jeff Robinson	_____	_____	_____	_____
Brandon Garrett	_____	_____	_____	_____
Bradley Polk	_____	_____	_____	_____
Jerry D. Dishman	_____	_____	_____	_____
Anitra Davis	_____	_____	_____	_____
Aaron Clark	_____	_____	_____	_____
Troy A. Ingram	_____	_____	_____	_____
Ro Selvey	_____	_____	_____	_____

 President
 City Council, City of Muncie

Presented by me to the Mayor for his approval this ____ day of _____, 2021.

 Belinda Munson, City Clerk

The above Ordinance is approved/vetoed by me this ____ day of _____, 2021.

 Dan Ridenour, Mayor

ATTEST:

 Belinda Munson, City Clerk

This Ordinance is proposed by Council Member

Bradley Polk

This Ordinance is approved in form by the City Controller

[Signature]

This Ordinance is approved in form by Legal Counsel

Mark J. Ervin

FILED

Budget Form No. 1

AUG 30 2021

**Belinda Munson
MUNCIE CITY CLERK**

Budget Form 1 - Budget Estimate

ar: 2022 County: Delaware Unit: Muncie Civil City

id	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
- RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	102-19-439071	Other Services and Charges	\$1,038,318	\$1,038,318
- RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY Total						\$1,038,318	\$1,038,318
- GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	101-04-411013	DEPUTY CONTROLLER	\$52,134	\$52,134
- GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	101-04-411015	CONTROLLER	\$58,052	\$58,052
- GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	101-04-411025	PAYROLL CLERK	\$37,228	\$37,228
- GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	101-04-411026	ACCOUNTS PAYABLE CLERKS	\$77,455	\$77,455
- GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	101-04-411160	OVERTIME	\$4,750	\$4,750
- GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-411027	INVESTMENT CLERK	\$39,349	\$39,349
- GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413011	SOCIAL SECURITY	\$16,676	\$16,676
- GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413015	MEDICARE	\$3,900	\$3,900
- GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413017	PERF	\$30,124	\$30,124
- GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413025	HEALTH INSURANCE	\$59,760	\$59,760
- GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413026	LIFE INSURANCE	\$450	\$450
- GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413065	Unemployment	\$0	\$0
- GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413085	TRAINING AND TRAVEL	\$1,000	\$1,000
- GENERAL	CONTROLLER	PERSONAL SERVICES	Other Personal Services	101-04-413036	EMPLOYEE UNIFORMS	\$1,300	\$1,300
- GENERAL	CONTROLLER	SUPPLIES	Office Supplies	101-04-421011	OFFICE SUPPLIES	\$4,893	\$4,893
- GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-432011	POSTAGE	\$4,893	\$4,893

d	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
- GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-432031	TELEPHONE	\$7,210	\$7,210
- GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-434011	INSURANCE	\$5,000	\$5,000
- GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-435011	ELECTRICITY	\$3,090	\$3,090
- GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-435021	NATURAL GAS	\$515	\$515
- GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-435031	WATER	\$309	\$309
- GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-439091	OFFICIAL BONDS	\$1,100	\$1,100
- GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-439092	SUBSCRIPTIONS & DUES	\$475	\$475
- GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	104-04-439071	OTHER SERVICES & CHARGES	\$62	\$62
- GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-05-411018	CITY CLERK	\$52,400	\$52,400
- GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-05-411069	CHIEF DEPUTY CLERK	\$38,235	\$38,235
- GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-05-411076	DEPUTY CLERK-COUNCIL SEC'Y	\$36,842	\$36,842
- GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-05-411145	DEPUTY CLERKS	\$142,292	\$142,292
- GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-05-411160	OVERTIME	\$1,500	\$1,500
- GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-05-411146	PART TIME	\$0	\$0
- GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-05-413011	SOCIAL SECURITY	\$16,819	\$16,819
- GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-05-413015	MEDICARE	\$3,933	\$3,933
- GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-05-413017	PERF	\$30,382	\$30,382
- GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-05-413025	HEALTH INSURANCE	\$97,000	\$97,000
- GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-05-413026	LIFE INSURANCE	\$600	\$600
- GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Other Personal Services	101-05-413065	UNEMPLOYMENT	\$5,000	\$5,000
- GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Other Personal Services	101-05-413085	TRAVEL, TRAINING FEE	\$2,000	\$2,000

id	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
- GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	101-05-421011	OFFICE SUPPLIES	\$7,000	\$7,000
- GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	101-05-421017	RECODIFICATION	\$0	\$0
- GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-432011	POSTAGE	\$6,000	\$6,000
- GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-432031	TELEPHONE	\$4,275	\$4,275
- GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-433011	PRINTING & ADVERTISING	\$500	\$500
- GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-434011	OTHER INSURANCE	\$5,000	\$5,000
- GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-435011	ELECTRICITY	\$2,375	\$2,375
- GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-435021	NATURAL GAS	\$350	\$350
- GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-435031	WATER	\$250	\$250
- GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-436011	MAINTENANCE OF EQUIPMENT	\$8,000	\$8,000
- GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-439071	OTHER SERVICES & CHARGES	\$1,000	\$1,000
- GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-439091	OFFICIAL BOND	\$100	\$100
- GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	101-01-411011	MAYOR	\$77,068	\$77,068
- GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	101-01-411012	DEPUTY MAYOR	\$65,000	\$65,000
- GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	101-01-411041	EXECUTIVE SECRETARY	\$40,035	\$40,035
- GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	101-01-411046	PART-TIME	\$17,108	\$17,108
- GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	101-01-411160	OVERTIME	\$5,000	\$5,000
- GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-01-413011	SOCIAL SECURITY	\$12,699	\$12,699
- GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-01-413015	MEDICARE	\$2,970	\$2,970
- GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-01-413017	PERF	\$21,023	\$21,023
- GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-01-413025	HEALTH INSURANCE	\$23,950	\$23,950

id	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-01-413026	LIFE INSURANCE	\$200	\$200
1 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-01-413065	Unemployment	\$0	\$0
1 - GENERAL	MAYOR	PERSONAL SERVICES	Other Personal Services	101-01-413085	FEES & INSTRUCTIONS	\$500	\$500
1 - GENERAL	MAYOR	SUPPLIES	Office Supplies	101-01-421011	OFFICE SUPPLIES	\$9,000	\$9,000
1 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-432011	POSTAGE	\$250	\$250
1 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-432031	TELEPHONE	\$5,225	\$5,225
1 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-434011	OTHER INSURANCE	\$1,000	\$1,000
1 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-435011	ELECTRICITY	\$2,850	\$2,850
1 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-435021	NATURAL GAS	\$475	\$475
1 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-435031	WATER	\$285	\$285
1 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-439015	PROMOTION OF BUSINESS	\$5,200	\$5,200
1 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-439092	SUBSCRIPTIONS & DUES	\$475	\$475
1 - GENERAL	MAYOR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101-01-444188	VEHICLES	\$8,340	\$8,340
1 - GENERAL	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES	Salaries and Wages	101-16-411046	PART TIME	\$4,600	\$4,600
1 - GENERAL	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES	Salaries and Wages	101-25-411046	PART TIME	\$4,600	\$4,600
1 - GENERAL	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES	Salaries and Wages	101-25-413011	SOCIAL SECURITY	\$285	\$285
1 - GENERAL	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES	Salaries and Wages	101-25-413015	MEDICARE EXPENSE	\$67	\$67
1 - GENERAL	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES	Employee Benefits	101-16-413011	SOCIAL SECURITY	\$285	\$285
1 - GENERAL	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES	Employee Benefits	101-16-413015	MEDICARE	\$67	\$67
1 - GENERAL	POLICE MERIT BOARD/COMMISSION	SUPPLIES	Office Supplies	101-16-421011	OFFICE SUPPLIES	\$0	\$0
1 - GENERAL	POLICE MERIT BOARD/COMMISSION	SERVICES AND CHARGES	Other Services and Charges	101-16-439039	TESTS /INTERVIEWS/ELIGIBLTY LISTS	\$25,000	\$25,000

d	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
- GENERAL	POLICE MERIT BOARD/COMMISSION	SERVICES AND CHARGES	Other Services and Charges	101-25-439039	TESTS /INTERVIEWS/ELIGIBLTY LISTS	\$12,185	\$12,185
- GENERAL	CITY-COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	101-11-411016	COMMON COUNCIL	\$126,290	\$126,290
- GENERAL	CITY-COUNTY COUNCIL	PERSONAL SERVICES	Employee Benefits	101-11-413011	SOCIAL SECURITY	\$7,830	\$7,830
- GENERAL	CITY-COUNTY COUNCIL	PERSONAL SERVICES	Employee Benefits	101-11-413015	MEDICARE	\$1,831	\$1,831
- GENERAL	CITY-COUNTY COUNCIL	PERSONAL SERVICES	Employee Benefits	101-11-413017	PERF	\$14,144	\$14,144
- GENERAL	CITY-COUNTY COUNCIL	PERSONAL SERVICES	Employee Benefits	101-11-413025	HEALTH INSURANCE	\$16,150	\$16,150
- GENERAL	CITY-COUNTY COUNCIL	SERVICES AND CHARGES	Professional Services	101-11-431015	ATTORNEY FEES	\$31,827	\$31,827
- GENERAL	CITY-COUNTY COUNCIL	SERVICES AND CHARGES	Professional Services	101-11-439071	OTHER SERVICES & CHARGES	\$6,000	\$6,000
- GENERAL	CITY-COUNTY COUNCIL	SERVICES AND CHARGES	Insurance	101-11-434011	OTHER INSURANCE	\$103	\$103
- GENERAL	CITY-COUNTY COUNCIL	SERVICES AND CHARGES	Utility Services	101-11-432031	TELEPHONE	\$0	\$0
- GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Salaries and Wages	101-19-413025	Health Insurance	\$11,500	\$11,500
- GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Other Personal Services	101-19-413065	UNEMPLOYMENT	\$10,000	\$10,000
- GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Professional Services	101-19-439988	INTERFUND TRANSFER	\$0	\$0
- GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Insurance	101-19-434011	OTHER INSURANCE	\$76,000	\$76,000
- GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Insurance	101-19-439091	PREMIUM ON OFFICIAL BONDS	\$800	\$800
- GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-432031	TELEPHONE	\$1,350	\$1,350
- GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-432041	COMMUNICATIONS CENTER	\$900,000	\$900,000
- GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-435011	ELECTRICITY	\$650,000	\$650,000
- GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-435021	NATURAL GAS	\$2,500	\$2,500
- GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-435031	WATER	\$4,500	\$4,500
- GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-436025	REPAIRS TO BUILDINGS	\$175,000	\$175,000

d	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
- GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439011	REFUNDS & AWARDS	\$0	\$0
- GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439038	COUNTY DITCH ASSMT	\$80,000	\$80,000
- GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439065	VICTIM ADVOCATE WITNESS	\$0	\$0
- GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439071	OTHER SERVICES & CHARGES	\$161,500	\$161,500
- GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439073	Bond Payments	\$0	\$0
- GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439075	INTEREST	\$0	\$0
- GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439083	CITY ELECTION EXPENSES	\$0	\$0
- GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
- GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	101-06-421011	OFFICE SUPPLIES	\$1,803	\$1,803
- GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	101-06-421015	DATA PROCESSING FORMS	\$4,635	\$4,635
- GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Operating Supplies	101-06-421037	COMPUTERS, SUPPLIES, PARTS	\$10,300	\$10,300
- GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Utility Services	101-06-432031	TELEPHONES	\$3,090	\$3,090
- GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	101-06-432015	Email Services	\$34,220	\$34,220
- GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	101-06-439071	OTHER SERVICES & CHARGES	\$371,315	\$371,315
- GENERAL	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	101-13-411024	PERSONNEL DIRECTOR	\$55,567	\$55,567
- GENERAL	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	101-13-411030	PERSONNEL SPECIALIST	\$41,577	\$41,577
- GENERAL	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	101-13-411032	SECRETARY	\$32,200	\$32,200
- GENERAL	PERSONNEL	PERSONAL SERVICES	Employee Benefits	101-13-413011	SOCIAL SECURITY	\$8,019	\$8,019
- GENERAL	PERSONNEL	PERSONAL SERVICES	Employee Benefits	101-13-413015	MEDICARE	\$1,875	\$1,875
- GENERAL	PERSONNEL	PERSONAL SERVICES	Employee Benefits	101-13-413017	PERF	\$14,487	\$14,487
- GENERAL	PERSONNEL	PERSONAL SERVICES	Employee Benefits	101-13-413025	HEALTH INSURANCE	\$23,542	\$23,542

d	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
- GENERAL	PERSONNEL	PERSONAL SERVICES	Employee Benefits	101-13-413026	LIFE INSURANCE	\$175	\$175
- GENERAL	PERSONNEL	PERSONAL SERVICES	Other Personal Services	101-13-413065	UNEMPLOYMENT	\$0	\$0
- GENERAL	PERSONNEL	PERSONAL SERVICES	Other Personal Services	101-13-413081	Employee Assistance Programs	\$0	\$0
- GENERAL	PERSONNEL	PERSONAL SERVICES	Other Personal Services	101-13-413085	TRAINING, FEES AND INSTRUCTIONS	\$2,000	\$2,000
- GENERAL	PERSONNEL	SUPPLIES	Office Supplies	101-13-421011	OFFICE SUPPLIES	\$4,000	\$4,000
- GENERAL	PERSONNEL	SERVICES AND CHARGES	Utility Services	101-13-435021	NATURAL GAS	\$200	\$200
- GENERAL	PERSONNEL	SERVICES AND CHARGES	Other Services and Charges	101-13-432011	POSTAGE	\$665	\$665
- GENERAL	PERSONNEL	SERVICES AND CHARGES	Other Services and Charges	101-13-432031	TELEPHONE	\$3,325	\$3,325
- GENERAL	PERSONNEL	SERVICES AND CHARGES	Other Services and Charges	101-13-434011	OTHER INSURANCE	\$3,500	\$3,500
- GENERAL	PERSONNEL	SERVICES AND CHARGES	Other Services and Charges	101-13-435011	ELECTRICITY	\$950	\$950
- GENERAL	PERSONNEL	SERVICES AND CHARGES	Other Services and Charges	101-13-435031	WATER	\$75	\$75
- GENERAL	PERSONNEL	SERVICES AND CHARGES	Other Services and Charges	101-13-439092	SUBSCRIPTIONS AND DUES	\$500	\$500
- GENERAL	PERSONNEL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101-13-444072	COMPUTER & PRINTER	\$1,750	\$1,750
- GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411019	CITY COURT JUDGE	\$140,000	\$140,000
- GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411020	COURT SECRETARY (2)	\$104,305	\$104,305
- GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411031	PROBATION OFFICER	\$0	\$0
- GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411033	PUBLIC DEFENDER	\$34,769	\$34,769
- GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411046	PART TIME SECRETARY	\$0	\$0
- GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411050	COURT RECORDER	\$37,193	\$37,193
- GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411075	BAILIFF	\$0	\$0
- GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	101-08-413011	SOCIAL SECURITY	\$19,936	\$19,936

id	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	101-08-413015	MEDICARE	\$4,663	\$4,663
1 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	101-08-413017	PERF	\$36,014	\$36,014
1 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	101-08-413025	HEALTH INSURANCE	\$23,540	\$23,540
1 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	101-08-413026	LIFE INSURANCE	\$900	\$900
1 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Other Personal Services	101-08-413085	TRAINING , FEES AND TRAVEL	\$500	\$500
1 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SUPPLIES	Office Supplies	101-08-421011	OFFICE SUPPLIES	\$3,000	\$3,000
1 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Professional Services	101-08-431021	JUDGE PROTEM FEES	\$100	\$100
1 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Professional Services	101-08-439061	PUBLIC DEFENDER	\$0	\$0
1 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-432011	POSTAGE	\$500	\$500
1 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-432031	TELEPHONE	\$3,500	\$3,500
1 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-434011	OTHER INSURANCE	\$2,000	\$2,000
1 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-435011	ELECTRICITY	\$1,500	\$1,500
1 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-435021	NATURAL GAS	\$250	\$250
1 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-435031	WATER	\$150	\$150
1 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-436015	MAINTENANCE AGREEMENT	\$3,575	\$3,575
1 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	10108439071	OTHER SERVICES & CHARGES	\$1,000	\$1,000
1 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-439091	OFFICIAL BOND	\$300	\$300
1 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	CAPITAL OUTLAYS	Other Capital Outlays	101-08-444072	COMPUTERS & PRINTERS	\$3,000	\$3,000
1 - GENERAL	ATTORNEY (CORPORATE - CITY ATTY)	SERVICES AND CHARGES	Professional Services	101-07-439071	CONTRACT/LEGAL SERVICES	\$100,000	\$100,000
1 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411011	BUILDING COMMISSIONER	\$52,161	\$52,161
1 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411023	SECRETARY 1	\$33,801	\$33,801

id	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411028	Clerk	\$0	\$0
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411029	SECRETARY II	\$33,436	\$33,436
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411036	HVAC/PLUMBING INSPECTOR	\$42,627	\$42,627
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411037	ELECTRICAL INSPECTOR	\$43,484	\$43,484
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411038	ZONING/STRUCTURAL INSPECTOR	\$87,611	\$87,611
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411046	PART TIME LABOR	\$48,925	\$48,925
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411080	Unsafe Bldg. Coordinator	\$39,757	\$39,757
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411086	CODE ENFORCEMENT/WEEDS	\$38,085	\$38,085
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411099	PROPERTY PRESERVATION FOREMAN	\$32,515	\$32,515
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-10-413011	SOCIAL SECURITY	\$27,961	\$27,961
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-10-413015	MEDICARE	\$6,540	\$6,540
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-10-413017	PERF	\$45,189	\$45,189
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-10-413025	HEALTH INSURANCE	\$152,600	\$152,600
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-10-413026	LIFE INSURANCE	\$850	\$850
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Other Personal Services	101-10-413036	Clothing Allowance	\$3,975	\$3,975

d	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Other Personal Services	101-10-413065	UNEMPLOYMENT	\$1,500	\$1,500
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Other Personal Services	101-10-413085	FEES & INSTRUCTIONS	\$2,000	\$2,000
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Office Supplies	101-10-421011	OFFICE SUPPLIES	\$10,260	\$10,260
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Office Supplies	101-10-422021	GASOLINE	\$8,400	\$8,400
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-432011	POSTAGE	\$2,257	\$2,257
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-432031	TELEPHONE	\$8,240	\$8,240
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-434011	INSURANCE	\$10,000	\$10,000
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-435011	ELECTRIC	\$2,446	\$2,446
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-435021	NATURAL GAS	\$309	\$309
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-435031	WATER	\$180	\$180
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-436021	REPAIRS	\$9,750	\$9,750
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-439071	OTHER SERVICES & CHARGES	\$22,000	\$22,000
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-439196	SECURING PROPERTIES	\$15,000	\$15,000
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101-10-444057	VEHICLES AND MOWING EQUIPMENT	\$15,764	\$15,764
- GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101-10-444194	MOWING EQUIPMENT	\$7,125	\$7,125

d	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
- GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Salaries and Wages	101-18-411035	DIRECTOR	\$48,326	\$48,326
- GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Salaries and Wages	101-18-411049	EEOC INVESTIGATOR	\$43,398	\$43,398
- GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Employee Benefits	101-18-413011	SOCIAL SECURITY	\$5,687	\$5,687
- GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Employee Benefits	101-18-413015	MEDICARE	\$1,330	\$1,330
- GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Employee Benefits	101-18-413017	PERF	\$10,273	\$10,273
- GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Employee Benefits	101-18-413025	HEALTH INSURANCE	\$15,680	\$15,680
- GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Employee Benefits	101-18-413026	LIFE INSURANCE	\$200	\$200
- GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Employee Benefits	101-18-413065	Unemployment	\$0	\$0
- GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Other Personal Services	101-18-413085	TRAINING, FEES AND TRAVEL	\$4,000	\$4,000
- GENERAL	CIVIL RIGHTS	SUPPLIES	Office Supplies	101-18-421011	OFFICE SUPPLIES	\$1,750	\$1,750
- GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Professional Services	101-18-431015	ATTORNEY FEES	\$100	\$100
- GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Printing and Advertising	101-18-433011	PRINTING & ADVERTISING	\$900	\$900
- GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-432011	POSTAGE	\$150	\$150
- GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-432031	TELEPHONE	\$1,500	\$1,500
- GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-434011	OTHER INSURANCE	\$2,500	\$2,500
- GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-435011	ELECTRICITY	\$800	\$800
- GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-435021	NATURAL GAS	\$200	\$200
- GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-435031	WATER	\$100	\$100
- GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-439071	OTHER SERVICES & CHARGES	\$750	\$750
- GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-439092	SUBSCRIPTIONS & DUES	\$500	\$500
- GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411111	CHIEF	\$76,698	\$76,698

d	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
- GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411112	DEPUTY CHIEF	\$73,365	\$73,365
- GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411113	BATTALION CHIEFS	\$196,245	\$196,245
- GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411116	CHIEF INSPECTOR	\$66,969	\$66,969
- GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411117	CAPTAINS	\$381,901	\$381,901
- GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411118	TECHNICIANS	\$255,405	\$255,405
- GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411119	TRAINING OFFICER	\$68,057	\$68,057
- GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411120	LIEUTENANTS	\$944,199	\$944,199
- GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411121	INSPECTORS	\$125,203	\$125,203
- GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411123	DRIVERS	\$1,629,122	\$1,629,122
- GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411124	FIREFIGHTERS	\$1,497,864	\$1,497,864
- GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411150	OFFICE MANAGER	\$36,435	\$36,435
- GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411152	HOLIDAY PAY	\$133,917	\$133,917
- GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411160	OVERTIME	\$157,500	\$157,500
- GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411163	Comp Time	\$0	\$0
- GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411169	OJC	\$0	\$0
- GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-413036	EMPLOYEE UNIFORMS	\$0	\$0
- GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-xxxxxx	Cert/Merit Rank	\$0	\$0
- GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-21-413011	SOCIAL SECURITY	\$2,260	\$2,260
- GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-21-413015	MEDICARE	\$81,916	\$81,916
- GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-21-413017	PERF EXPENSE	\$934,500	\$934,500
- GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-21-413025	HEALTH INSURANCE	\$1,924,062	\$1,924,062

nd	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
01 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-21-413026	LIFE INSURANCE	\$10,000	\$10,000
01 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-21-413035	CLOTHING ALLOWANCE	\$195,700	\$195,700
01 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	101-21-421011	OFFICE SUPPLIES	\$7,125	\$7,125
01 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422021	GAS & OIL	\$76,000	\$76,000
01 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422023	TIRES	\$19,000	\$19,000
01 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422111	TRAINING	\$0	\$0
01 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422125	HOUSEHOLD LAUNDRY	\$7,125	\$7,125
01 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422127	CONDITION OF MAINTENANCE	\$11,000	\$11,000
01 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422128	FIRE PREVENTION SUPPLIES	\$10,000	\$10,000
01 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422130	PROMOTION OF BUSINESS	\$12,500	\$12,500
01 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422173	OTHER SUPPLIES	\$30,000	\$30,000
01 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-431011	MEDICAL SERVICES	\$19,000	\$19,000
01 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-432011	POSTAGE	\$300	\$300
01 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-432031	TELEPHONE	\$35,000	\$35,000
01 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-434011	INSURANCE	\$0	\$0
01 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-435011	ELECTRICITY	\$47,500	\$47,500
01 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-435021	NATURAL GAS	\$25,000	\$25,000
01 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-435031	WATER	\$12,500	\$12,500
01 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-436011	REPAIR & MAINTENANCE	\$0	\$0
01 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-436015	COPIER MAINTENANCE	\$2,500	\$2,500
01 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-439071	OTHER SERVICES & CHARGES	\$0	\$0

id	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
I - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-439092	SUBSCRIPTIONS & DUES	\$250	\$250
I - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	101-21-444011	FURNITURE & FIXTURES	\$14,250	\$14,250
I - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101-21-444058	CAPITAL EQUIPMENT	\$34,500	\$34,500
I - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101-21-444080	VEHICLE LEASE PURCHASE	\$143,000	\$143,000
I - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411048	ADMINISTRATIVE ASST.	\$41,100	\$41,100
I - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411051	RECORD CLERKS	\$111,200	\$111,200
I - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411085	CODE ENFORCEMENT	\$120,000	\$120,000
I - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411111	CHIEF	\$239,300	\$239,300
I - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411117	CAPTAIN	\$0	\$0
I - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411120	LIEUTENANTS	\$0	\$0
I - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411129	SGTS & INVSTGTR	\$0	\$0
I - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411130	PATROL OFFICERS	\$5,840,604	\$5,840,604
I - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411135	CROSSING GUARDS	\$0	\$0
I - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411136	FRONT DESK OFFICER	\$35,700	\$35,700
I - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411137	OFFICE MANAGER	\$35,700	\$35,700
I - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411139	POLICE RECORDS SUPERVISOR	\$41,485	\$41,485
I - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411152	HOLIDAY PAY	\$84,000	\$84,000
I - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411160	OVERTIME	\$350,000	\$350,000
I - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-20-413011	SOCIAL SECURITY	\$21,900	\$21,900
I - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-20-413015	MEDICARE	\$99,000	\$99,000
I - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-20-413017	PERF EXPENSE	\$0	\$0

id	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
- GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-20-413025	HEALTH INSURANCE	\$1,610,000	\$1,610,000
- GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-20-413026	LIFE INSURANCE	\$13,000	\$13,000
- GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-20-413035	CLOTHING ALLOWANCE	\$157,500	\$157,500
- GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-20-413036	Record Clerks Clothing Allowance	\$2,000	\$2,000
- GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-20-413065	UNEMPLOYMENT	\$5,000	\$5,000
- GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	101-20-421011	OFFICE SUPPLIES	\$20,000	\$20,000
- GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101-20-422021	GAS & OIL	\$0	\$0
- GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101-20-422023	TIRES	\$0	\$0
- GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101-20-422111	AMMO & TRAINING	\$100,000	\$100,000
- GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101-20-422115	PHOTO & FINGERPRINT	\$5,000	\$5,000
- GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101-20-422117	DOG FOOD	\$2,000	\$2,000
- GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101-20-422173	OTHER SUPPLIES	\$0	\$0
- GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Other Supplies	101-20-422130	PROMOTION OF BUSINESS	\$5,000	\$5,000
- GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	101-20-431045	NEW WORLD SOFTWARE MAINTENANCE	\$40,000	\$40,000
- GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-431011	MEDICAL SERVICES	\$15,000	\$15,000
- GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-431012	VETERINARY DOG	\$3,000	\$3,000
- GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-431020	PSYCHOLOGICAL SERVICES	\$20,000	\$20,000
- GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-431050	EQUIPMENT MAINTENANCE	\$50,000	\$50,000
- GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-432011	POSTAGE	\$2,000	\$2,000
- GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-432031	TELEPHONE & PAGERS	\$100,000	\$100,000
- GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-434011	INSURANCE	\$350,000	\$350,000

id	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-435011	ELECTRICITY	\$40,000	\$40,000
1 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-435021	NATURAL GAS	\$12,500	\$12,500
1 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-435031	WATER	\$4,500	\$4,500
1 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-436011	REPAIR PARTS	\$130,000	\$130,000
1 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-436015	COPIER EXPENSE	\$0	\$0
1 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-437033	RADIO EQUIPMENT LEASE	\$25,000	\$25,000
1 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-439026	MPD DTF EXPENSE	\$20,000	\$20,000
1 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-439027	INVESTIGATIONS	\$12,000	\$12,000
1 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-439071	OTHER SERVICES & CHARGES	\$225,000	\$225,000
1 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-439092	SUBSCRIPTIONS & DUES	\$2,000	\$2,000
1 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Other Capital Outlays	101-20-444070	BALLISTIC VESTS	\$20,000	\$20,000
1 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411034	SUPERINTENDENT	\$50,000	\$50,000
1 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411043	Animal Shelter Control	\$90,553	\$90,553
1 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411045	ANIMAL ATTENDANT	\$0	\$0
1 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411046	PART TIME	\$125,000	\$125,000
1 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411079	ASSISTANT DIRECTOR	\$38,873	\$38,873
1 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411100	DOG / CAT TECH	\$29,240	\$29,240
1 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411137	OFFICE MANAGER	\$29,994	\$29,994
1 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411160	OVERTIME	\$10,000	\$10,000
1 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411527	ANIMAL CONTROL DRIVER I	\$86,187	\$86,187
1 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Employee Benefits	101-15-413011	SOCIAL SECURITY	\$29,831	\$29,831

ind	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
01 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Employee Benefits	101-15-413015	MEDICARE	\$6,977	\$6,977
01 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Employee Benefits	101-15-413017	PERF EXPENSE	\$31,953	\$31,953
01 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Employee Benefits	101-15-413025	HEALTH INSURANCE	\$84,190	\$84,190
01 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Employee Benefits	101-15-413026	LIFE INSURANCE	\$400	\$400
01 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Other Personal Services	101-15-413036	UNIFORMS	\$4,000	\$4,000
01 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Other Personal Services	101-15-413065	UNEMPLOYMENT	\$5,000	\$5,000
01 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Other Personal Services	101-15-413085	TRAINING, FEES AND TRAVEL	\$2,500	\$2,500
01 - GENERAL	ANIMAL CONTROL	SUPPLIES	Office Supplies	101-15-421011	OFFICE SUPPLIES	\$3,500	\$3,500
01 - GENERAL	ANIMAL CONTROL	SUPPLIES	Operating Supplies	101-15-422021	GASOLINE	\$12,000	\$12,000
01 - GENERAL	ANIMAL CONTROL	SUPPLIES	Operating Supplies	101-15-422132	INSTITUTIONAL & MEDICAL	\$130,000	\$130,000
01 - GENERAL	ANIMAL CONTROL	SUPPLIES	Operating Supplies	101-15-422135	CHEMICALS	\$12,000	\$12,000
01 - GENERAL	ANIMAL CONTROL	SUPPLIES	Operating Supplies	101-15-422141	FOOD & LITTER	\$10,000	\$10,000
01 - GENERAL	ANIMAL CONTROL	SUPPLIES	Operating Supplies	101-15-422143	CAGES,POLES, &EQUIPMENT	\$4,000	\$4,000
01 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Professional Services	101-15-431009	Veterinarian	\$0	\$0
01 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Repairs and Maintenance	101-15-436021	VEHICLE REPAIRS	\$5,000	\$5,000
01 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Repairs and Maintenance	101-15-436025	REPAIRS TO BUILDINGS	\$15,000	\$15,000
01 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-432011	POSTAGE	\$100	\$100
01 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-432031	TELEPHONE	\$4,000	\$4,000
01 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-434011	INSURANCE	\$15,000	\$15,000
01 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-435011	ELECTRIC	\$32,000	\$32,000
01 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-435021	NATURAL GAS	\$11,000	\$11,000

id	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
I - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-435031	WATER	\$10,000	\$10,000
I - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-439015	PROMOTION OF BUSINESS	\$0	\$0
I - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-439071	OTHER SERVICES & CHARGES	\$15,000	\$15,000
I - GENERAL	Channel 60-Public Access	PERSONAL SERVICES	Salaries and Wages	101-22-411162	CHANNEL 60 DIRECTOR	\$40,000	\$40,000
I - GENERAL	Channel 60-Public Access	PERSONAL SERVICES	Employee Benefits	101-22-413011	SOCIAL SECURITY	\$2,480	\$2,480
I - GENERAL	Channel 60-Public Access	PERSONAL SERVICES	Employee Benefits	101-22-413015	MEDICARE	\$580	\$580
I - GENERAL	Channel 60-Public Access	PERSONAL SERVICES	Employee Benefits	101-22-413017	CITY SHARE OF PERF	\$4,480	\$4,480
I - GENERAL	Channel 60-Public Access	PERSONAL SERVICES	Employee Benefits	101-22-413025	HEALTH INSURANCE	\$7,840	\$7,840
I - GENERAL	Channel 60-Public Access	PERSONAL SERVICES	Employee Benefits	101-22-413026	LIFE INSURANCE	\$100	\$100
I - GENERAL	Sirens & Air Warning	SERVICES AND CHARGES	Other Services and Charges	101-17-439043	SIRENS & AIR WARNING EXP	\$0	\$0
I - GENERAL	SETTLED ACCIDENTS	SERVICES AND CHARGES	Other Services and Charges	101-23-439071	OTHER SERVICES& CHARGES TORT CLAIMS	\$30,000	\$30,000
0101 - GENERAL Total						\$25,875,137	\$25,875,137

I - LOCAL DME TAX	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact		\$0	\$0
I - LOCAL DME TAX	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105-21-411123	DRIVERS	\$0	\$0
I - LOCAL DME TAX	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105-21-411124	FIREFIGHTER	\$929,433	\$929,433
I - LOCAL DME TAX	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105-21-411152	HOLIDAY	\$43,953	\$43,953
I - LOCAL DME TAX	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105-21-411160	OVERTIME	\$31,500	\$31,500
I - LOCAL DME TAX	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105-21-413015	MEDICARE	\$14,571	\$14,571

id	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1 - LOCAL HOME TAX	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105-21-413017	PERF EXPENSE	\$169,828	\$169,828
1 - LOCAL HOME TAX	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105-21-413035	CLOTHING	\$32,300	\$32,300
1 - LOCAL HOME TAX	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services	105-21-413025	HEALTH INSURANCE	\$140,050	\$140,050
1 - LOCAL HOME TAX	FIRE DEPARTMENT	SERVICES AND CHARGES	Insurance	105-21-434011	OTHER INSURANCE	\$180,000	\$180,000
1 - LOCAL HOME TAX	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	105-21-436011	EQUIPMENT RENTAL REPAIR AND MAINTENANCE	\$125,000	\$125,000
1 - LOCAL HOME TAX	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	105-21-439071	OTHER SERVICES & CHARGES	\$50,000	\$50,000
1 - LOCAL HOME TAX	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	105-21-444058	CAPITAL EQUIPMENT	\$34,500	\$34,500
1 - LOCAL HOME TAX	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	105-21-444060	FIRE SAFETY & EQUIPMENT	\$18,500	\$18,500
1 - LOCAL HOME TAX	FIRE DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	105-21-444026	IMPROVEMENTS	\$70,000	\$70,000
1 - LOCAL HOME TAX	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	106-20-411111	CHIEF	\$0	\$0
1 - LOCAL HOME TAX	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	106-20-411112	DEPUTY CHIEF	\$0	\$0
1 - LOCAL HOME TAX	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	106-20-411117	CAPTAINS	\$0	\$0
1 - LOCAL HOME TAX	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	106-20-411129	SERGANTS & INVESTIGATORS	\$0	\$0
1 - LOCAL HOME TAX	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	106-20-411130	PATROL OFFICER	\$0	\$0
1 - LOCAL HOME TAX	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	106-20-411152	HOLIDAY	\$0	\$0

id	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1 - LOCAL OME TAX	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	106-20-411160	OVERTIME	\$0	\$0
1 - LOCAL OME TAX	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	106-20-413015	MEDICARE	\$0	\$0
1 - LOCAL OME TAX	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	106-20-413017	PERF EXPENSE	\$1,130,000	\$1,130,000
1 - LOCAL OME TAX	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	106-20-413035	CLOTHING	\$0	\$0
1 - LOCAL OME TAX	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	106-20-413025	HEALTH INSURANCE	\$0	\$0
1 - LOCAL OME TAX	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	106-20-422021	GAS & OIL	\$310,000	\$310,000
1 - LOCAL OME TAX	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Other Supplies	106-20-422173	OTHER SUPPLIES	\$50,000	\$50,000
1 - LOCAL OME TAX	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	106-20-444058	CAPITAL EQUIPMENT	\$180,000	\$180,000
0254 - LOCAL INCOME TAX Total						\$3,509,635	\$3,509,635

- FIRE PENSION	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
- FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Salaries and Wages	715-21-411141	SECRETARY	\$4,361	\$4,361
- FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Employee Benefits	715-21-413011	SOCIAL SECURITY	\$271	\$271
- FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Employee Benefits	715-21-413015	MEDICARE	\$63	\$63
- FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Employee Benefits	715-21-413025	HEALTH INSURANCE	\$355,000	\$355,000
- FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Employee Benefits	715-21-413027	MEDICARE SUPPLEMENT	\$537,500	\$537,500
- FIRE PENSION	FIRE PENSION	SUPPLIES	Office Supplies	715-21-421011	OFFICE SUPPLIES	\$500	\$500
- FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-431011	MEDICAL EXAMS & TESTS	\$12,000	\$12,000

d	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
- FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-432011	POSTAGE	\$800	\$800
- FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-432021	TRAVEL	\$0	\$0
- FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-439075	INTEREST EXPENSE	\$0	\$0
- FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-439078	PENSION TO RETIREES	\$1,994,281	\$1,994,281
- FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-439081	DROP PENSIONEERS	\$0	\$0
- FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-439082	PENSION TO DEPENDENTS	\$699,432	\$699,432
- FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-439085	DISABILITY BENEFITS	\$32,000	\$32,000
- FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-439086	DEATH BENEFITS	\$75,000	\$75,000
0341 - FIRE PENSION Total						\$3,711,208	\$3,711,208

- POLICE SION	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
- POLICE SION	POLICE PENSION (PENSION 1977)	PERSONAL SERVICES	Salaries and Wages	717-20-411073	SECRETARY	\$4,361	\$4,361
- POLICE SION	POLICE PENSION (PENSION 1977)	PERSONAL SERVICES	Employee Benefits	717-20-413011	SOCIAL SECURITY	\$271	\$271
- POLICE SION	POLICE PENSION (PENSION 1977)	PERSONAL SERVICES	Employee Benefits	717-20-413015	MEDICARE	\$64	\$64
- POLICE SION	POLICE PENSION (PENSION 1977)	PERSONAL SERVICES	Employee Benefits	717-20-413025	HEALTH INSURANCE	\$926,048	\$926,048
- POLICE SION	POLICE PENSION (PENSION 1977)	PERSONAL SERVICES	Employee Benefits	717-20-413027	MEDICARE SUPPLEMENT PREMIUM	\$517,075	\$517,075
- POLICE SION	POLICE PENSION (PENSION 1977)	SUPPLIES	Office Supplies	717-20-421011	OFFICE SUPPLIES	\$400	\$400
- POLICE SION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-431011	MEDICAL EXAMS & TESTS	\$5,500	\$5,500

nd	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2 - POLICE VISION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-432011	POSTAGE	\$500	\$500
2 - POLICE VISION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-432021	TRAVEL	\$0	\$0
2 - POLICE VISION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-439075	INTEREST EXPENSE	\$0	\$0
2 - POLICE VISION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-439078	PENSION TO RETIREES	\$1,476,366	\$1,476,366
2 - POLICE VISION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-439081	PENSION TO DROPS	\$50,000	\$50,000
2 - POLICE VISION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-439082	PENSION TO DEPENDENTS	\$662,449	\$662,449
2 - POLICE VISION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-439086	DEATH BENEFITS	\$72,000	\$72,000
2 - POLICE VISION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-439091	PREMIUM ON OFFICIAL BOND	\$150	\$150
0342 - POLICE PENSION Total						\$3,715,184	\$3,715,184
6 - LOCAL ROAD & REET	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
6 - LOCAL ROAD & REET	STREET	SERVICES AND CHARGES	Other Services and Charges	221-35-439071	OTHER SERVICES & CHARGES	\$200,000	\$200,000
0706 - LOCAL ROAD & STREET Total						\$200,000	\$200,000
8 - MOTOR HICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411023	SECRETARY 1	\$35,757	\$35,757
8 - MOTOR HICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411029	SECRETARY 11	\$33,436	\$33,436
8 - MOTOR HICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411046	PART TIME	\$75,000	\$75,000

id	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411057	HEAVY EQUIPMENT OPERATOR B	\$38,085	\$38,085
1 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411067	MECHANIC CLASS A	\$128,974	\$128,974
1 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411068	SUPERINTENDENT OF STREETS CITY ENGINEER	\$80,000	\$80,000
1 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411078	SUPERVISORS	\$87,692	\$87,692
1 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411081	CDL TRUCK DRIVERS	\$291,886	\$291,886
1 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411085	CODE ENFORCEMENT	\$0	\$0
1 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411091	ELECTRICIAN-SIGNAL SERVICE	\$0	\$0
1 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411160	OVERTIME	\$83,998	\$83,998
1 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Employee Benefits	220-35-413011	SOCIAL SECURITY	\$47,429	\$47,429
1 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Employee Benefits	220-35-413015	MEDICARE	\$11,475	\$11,475
1 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Employee Benefits	220-35-413017	PERF	\$84,147	\$84,147
1 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Employee Benefits	220-35-413025	HEALTH INSURANCE	\$266,694	\$266,694
1 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Employee Benefits	220-35-413026	LIFE INSURANCE	\$1,636	\$1,636
1 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Employee Benefits	220-35-413065	UNEMPLOYMENT	\$3,000	\$3,000
1 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Other Personal Services	220-35-413036	UNIFORMS	\$12,000	\$12,000

id	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3 - MOTOR ICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Other Personal Services	220-35-413038	Tool Allowance	\$2,250	\$2,250
3 - MOTOR ICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Other Personal Services	220-35-413085	TRAINING, FEES AND TRAVEL	\$6,000	\$6,000
3 - MOTOR ICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SUPPLIES	Office Supplies	220-35-421011	OFFICE SUPPLIES	\$6,000	\$6,000
3 - MOTOR ICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SUPPLIES	Operating Supplies	220-35-422021	GASOLINE & OIL	\$95,000	\$95,000
3 - MOTOR ICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SUPPLIES	Operating Supplies	220-35-422023	TIRES & TUBES	\$15,000	\$15,000
3 - MOTOR ICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SUPPLIES	Operating Supplies	220-35-422133	REPAIRS & MAINTENANCE SUPPLIES	\$150,000	\$150,000
3 - MOTOR ICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SUPPLIES	Operating Supplies	220-35-422146	SNOW & ICE REMOVAL	\$170,000	\$170,000
3 - MOTOR ICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SUPPLIES	Operating Supplies	220-35-422147	PAINT & STRIPING	\$125,000	\$125,000
3 - MOTOR ICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SUPPLIES	Operating Supplies	220-35-422148	SIGNAL EQUIPMENT	\$0	\$0
3 - MOTOR ICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SUPPLIES	Operating Supplies	220-35-422173	OTHER SUPPLIES	\$10,000	\$10,000
3 - MOTOR ICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-432011	POSTAGE	\$250	\$250
3 - MOTOR ICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-432031	TELEPHONE	\$10,000	\$10,000
3 - MOTOR ICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-434011	OTHER INSURANCE	\$175,000	\$175,000
3 - MOTOR ICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-435011	ELECTRICITY	\$16,000	\$16,000
3 - MOTOR ICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-435021	NATURAL GAS	\$7,000	\$7,000

fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
'08 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-435031	WATER	\$4,500	\$4,500
'08 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-436036	PATCHING AND PAVING INSTALL/REMOVE	\$190,000	\$190,000
'08 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-436039	WHEEL TAX PROJECTS	\$0	\$0
'08 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-437033	RADIO EQUIPMENT	\$0	\$0
'08 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-439055	COMMUNITY CROSSINGS II EXPENSE	\$0	\$0
'08 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-439071	OTHER SERVICES & CHARGES	\$20,000	\$20,000
'08 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	220-35-444058	CAPITAL EQUIPMENT	\$245,000	\$245,000
'08 - MOTOR VEHICLE HIGHWAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
'08 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	PERSONAL SERVICES	Salaries and Wages	21835411091	Signal Electricians	\$84,997	\$84,997
'08 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	PERSONAL SERVICES	Salaries and Wages	21835411094	SIGN CREW/TRUCK DRIVER/CDL	\$77,168	\$77,168
'08 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	PERSONAL SERVICES	Salaries and Wages	21835411160	OVERTIME	\$16,237	\$16,237
'08 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	PERSONAL SERVICES	Salaries and Wages	21835413011	SOCIAL SECURITY	\$10,067	\$10,067
'08 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	PERSONAL SERVICES	Salaries and Wages	21835413015	MEDICARE	\$2,436	\$2,436
'08 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	PERSONAL SERVICES	Salaries and Wages	21835413017	PERF	\$17,861	\$17,861
'08 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	PERSONAL SERVICES	Salaries and Wages	21835413025	HEALTH INSURANCE	\$55,893	\$55,893

id	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	PERSONAL SERVICES	Salaries and Wages	21835413026	LIFE INSURANCE	\$375	\$375
3 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	PERSONAL SERVICES	Salaries and Wages	21835413036	UNIFORMS	\$2,000	\$2,000
3 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	SUPPLIES	Office Supplies	21835422148	SIGNAL EQUIPMENT	\$80,000	\$80,000
3 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	SUPPLIES	Operating Supplies	21835422147	PAINT & SIGN MATERIAL	\$50,000	\$50,000
3 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	SERVICES AND CHARGES	Other Services and Charges	21835436041	ROAD PROJECTS	\$950,000	\$950,000
3 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	SERVICES AND CHARGES	Other Services and Charges	21835439055	COMMUNITY CROSSING II EXPENSES	\$1,700,000	\$1,700,000
0708 - MOTOR VEHICLE HIGHWAY Total						\$5,575,243	\$5,575,243

3 - PARK	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact		\$0	\$0
3 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411014	FOREMAN	\$48,133	\$48,133
3 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411023	SECRETARY 1	\$33,657	\$33,657
3 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411051	PART TIME	\$100,000	\$100,000
3 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411053	PARK SUPERINTENDENT	\$56,895	\$56,895
3 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411054	PROGRAM DIRECTOR	\$40,185	\$40,185
3 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411055	URBAN FORESTER	\$43,312	\$43,312
3 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411056	MECHANIC A	\$40,999	\$40,999
3 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411057	HEAVY EQUIPMENT OPERATOR B	\$38,814	\$38,814
3 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411058	GROUNDSKEEPER/UTILITY/LAB ORER	\$189,547	\$189,547
3 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411082	TUHEY POOL MANAGER	\$10,000	\$10,000

id	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
- PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411083	TUHEY POOL ASSISTANT MANAGER	\$15,000	\$15,000
- PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411089Q	TUHEY POOL LIFEGUARDS	\$60,000	\$60,000
- PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411110	ASSISTANT URBAN FORESTER	\$38,814	\$38,814
- PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411160	OVERTIME	\$9,000	\$9,000
- PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Employee Benefits	201-27-413011	SOCIAL SECURITY	\$44,910	\$44,910
- PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Employee Benefits	201-27-413015	MEDICARE	\$10,524	\$10,524
- PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Employee Benefits	201-27-413017	PERF	\$59,319	\$59,319
- PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Employee Benefits	201-27-413025	HEALTH INSURANCE	\$160,032	\$160,032
- PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Employee Benefits	201-27-413026	LIFE INSURANCE	\$1,000	\$1,000
- PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Employee Benefits	201-27-413065	UNEMPLOYMENT	\$5,000	\$5,000
- PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Other Personal Services	201-27-411060	SUMMER RECREATION	\$208,360	\$208,360
- PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Other Personal Services	201-27-413036	EMPLOYEE UNIFORMS	\$5,000	\$5,000
- PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Other Personal Services	201-27-413038	TOOL ALLOWANCE	\$750	\$750
- PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Other Personal Services	201-27-413085	TRAINING, FEES AND TRAVEL	\$1,000	\$1,000
- PARK	PARKS DEPARTMENT (PARKS BOARD)	SUPPLIES	Office Supplies	201-27-421011	OFFICE SUPPLIES	\$1,236	\$1,236
- PARK	PARKS DEPARTMENT (PARKS BOARD)	SUPPLIES	Operating Supplies	201-27-422021	GASOLINE & OIL	\$41,200	\$41,200
- PARK	PARKS DEPARTMENT (PARKS BOARD)	SUPPLIES	Operating Supplies	201-27-422023	TIRES & TUBES	\$3,090	\$3,090
- PARK	PARKS DEPARTMENT (PARKS BOARD)	SUPPLIES	Operating Supplies	201-27-422133	REPAIR & MAINTENANCE SUPPLIES	\$15,450	\$15,450
- PARK	PARKS DEPARTMENT (PARKS BOARD)	SUPPLIES	Operating Supplies	201-27-422135	CHEMICALS	\$27,500	\$27,500
- PARK	PARKS DEPARTMENT (PARKS BOARD)	SUPPLIES	Operating Supplies	201-27-422145	PLAYGROUND EQUIPMENT MAINTENANCE	\$100,000	\$100,000
- PARK	PARKS DEPARTMENT (PARKS BOARD)	SUPPLIES	Operating Supplies	201-27-422173	OTHER SUPPLIES	\$12,360	\$12,360

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3 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-432031	TELEPHONE	\$7,000	\$7,000
3 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-434011	OTHER INSURANCE	\$60,000	\$60,000
3 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-435011	ELECTRICITY	\$60,000	\$60,000
3 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-435021	NATURAL GAS	\$12,875	\$12,875
3 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-435031	WATER	\$20,000	\$20,000
3 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-436011	REPAIRS & MAINTENANCE	\$61,800	\$61,800
3 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-436039	TREES & WEEDS	\$20,600	\$20,600
3 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-439035	SALES TAX	\$7,000	\$7,000
3 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-439071	OTHER SERVICES & CHARGES	\$51,500	\$51,500
3 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-439092	SUBSCRIPTIONS & DUES	\$250	\$250
3 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-439135	PARK DEPT DAMAGE DEPOSIT REFUND	\$9,000	\$9,000
3 - PARK	PARKS DEPARTMENT (PARKS BOARD)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	201-27-444071	CAPITAL EQUIPMENT	\$100,000	\$100,000
1303 - PARK Total						\$1,831,112	\$1,831,112
3 - PARK BOND	DEBT SERVICE	SERVICES AND CHARGES	Other Services and Charges	214-27-439071	Tuhey Pool Bond Payment	\$159,200	\$159,200
1380 - PARK BOND Total						\$159,200	\$159,200
3 - CEMETERY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
3 - CEMETERY	CEMETERY	PERSONAL SERVICES	Salaries and Wages	215-31-411046	PART TIME LABOR	\$30,000	\$30,000
3 - CEMETERY	CEMETERY	PERSONAL SERVICES	Salaries and Wages	215-31-411057	HEAVY EQUIPMENT OPERATOR B	\$78,313	\$78,313
3 - CEMETERY	CEMETERY	PERSONAL SERVICES	Salaries and Wages	215-31-411058	GROUNDSKEEPER/UTILITY/LAB ORER	\$38,214	\$38,214
3 - CEMETERY	CEMETERY	PERSONAL SERVICES	Salaries and Wages	215-31-411065	SUPERINTENDENT	\$46,419	\$46,419

id	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0 - CEMETERY	CEMETERY	PERSONAL SERVICES	Salaries and Wages	215-31-411067	MECHANIC A	\$40,228	\$40,228
0 - CEMETERY	CEMETERY	PERSONAL SERVICES	Salaries and Wages	215-31-411137	OFFICE MANAGER	\$35,257	\$35,257
0 - CEMETERY	CEMETERY	PERSONAL SERVICES	Salaries and Wages	215-31-411160	OVERTIME	\$18,500	\$18,500
0 - CEMETERY	CEMETERY	PERSONAL SERVICES	Employee Benefits	215-31-413011	SOCIAL SECURITY	\$17,790	\$17,790
0 - CEMETERY	CEMETERY	PERSONAL SERVICES	Employee Benefits	215-31-413015	MEDICARE	\$4,161	\$4,161
0 - CEMETERY	CEMETERY	PERSONAL SERVICES	Employee Benefits	215-31-413017	PERF	\$32,137	\$32,137
0 - CEMETERY	CEMETERY	PERSONAL SERVICES	Employee Benefits	215-31-413025	HEALTH INSURANCE	\$96,860	\$96,860
0 - CEMETERY	CEMETERY	PERSONAL SERVICES	Employee Benefits	215-31-413026	LIFE INSURANCE	\$600	\$600
0 - CEMETERY	CEMETERY	PERSONAL SERVICES	Employee Benefits	215-31-413065	UNEMPLOYMENT	\$1,500	\$1,500
0 - CEMETERY	CEMETERY	PERSONAL SERVICES	Other Personal Services	215-31-413038	Tool Allowance	\$750	\$750
0 - CEMETERY	CEMETERY	SUPPLIES	Office Supplies	215-31-421011	OFFICE SUPPLIES	\$600	\$600
0 - CEMETERY	CEMETERY	SUPPLIES	Operating Supplies	215-31-422021	GASOLINE & OIL	\$15,000	\$15,000
0 - CEMETERY	CEMETERY	SUPPLIES	Operating Supplies	215-31-422023	TIRES & TUBES	\$2,000	\$2,000
0 - CEMETERY	CEMETERY	SUPPLIES	Operating Supplies	215-31-422027	GARAGE & MOTOR SUPPLIES	\$5,000	\$5,000
0 - CEMETERY	CEMETERY	SUPPLIES	Operating Supplies	215-31-422153	LAWN	\$8,000	\$8,000
0 - CEMETERY	CEMETERY	SUPPLIES	Operating Supplies	215-31-422157	VAULTS	\$10,000	\$10,000
0 - CEMETERY	CEMETERY	SUPPLIES	Operating Supplies	215-31-422173	OTHER SUPPLIES	\$2,000	\$2,000
0 - CEMETERY	CEMETERY	SUPPLIES	Other Supplies	215-31-421036	CLOTHING	\$2,325	\$2,325
0 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-432011	POSTAGE	\$100	\$100
0 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-432031	TELEPHONE	\$1,800	\$1,800
0 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-434011	INSURANCE	\$15,000	\$15,000

Ind	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
20 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-435011	ELECTRICITY	\$4,000	\$4,000
20 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-435021	NATURAL GAS	\$3,500	\$3,500
20 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-435031	WATER	\$1,200	\$1,200
20 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-435041	ALARM SYSTEM	\$1,000	\$1,000
20 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-436011	EQUIPMENT REPAIRS	\$4,000	\$4,000
20 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-439071	OTHER SERVICES & CHARGES	\$8,600	\$8,600
20 - CEMETERY	CEMETERY	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	215-31-444059	MOWERS & VEHICLES	\$20,000	\$20,000
2120 - CEMETERY Total						\$544,854	\$544,854
79 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	411-03-439067	GENERAL FUND	\$140,000	\$140,000
79 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total						\$140,000	\$140,000
11 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	296-19-439071	OTHER SERVICES AND CHARGES	\$3,973,038	\$3,973,038
11 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT Total						\$3,973,038	\$3,973,038
30 - Prairie Creek	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	203-29-411023	SECRETARY	\$0	\$0
30 - Prairie Creek	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	203-29-411058	GROUNDKEEPER/UTILITY/LAB ORERS	\$109,584	\$109,584
30 - Prairie Creek	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	203-29-411062	ASSISTANT PARK SUPERINTENDENT	\$43,701	\$43,701
30 - Prairie Creek	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	203-29-411070	PART-TIME LIFE GUARDS	\$29,625	\$29,625

id	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0 - Prairie Creek	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	203-29-411074	SECURITY	\$45,000	\$45,000
0 - Prairie Creek	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	203-29-411146	PART TIME	\$104,204	\$104,204
0 - Prairie Creek	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	203-29-411160	OVERTIME	\$8,500	\$8,500
0 - Prairie Creek	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	203-29-413011	SOCIAL SECURITY	\$20,516	\$20,516
0 - Prairie Creek	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	203-29-413015	MEDICARE	\$4,798	\$4,798
0 - Prairie Creek	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	203-29-413017	PERF	\$17,167	\$17,167
0 - Prairie Creek	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	203-29-413025	HEALTH INSURANCE	\$32,016	\$32,016
0 - Prairie Creek	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	203-29-413026	LIFE INSURANCE	\$295	\$295
0 - Prairie Creek	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	203-29-413065	UNEMPLOYMENT	\$3,000	\$3,000
0 - Prairie Creek	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	203-29-413036	UNIFORMS	\$2,675	\$2,675
0 - Prairie Creek	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	203-29-413085	TRAINING	\$3,500	\$3,500
0 - Prairie Creek	NO DEPARTMENT	SUPPLIES	Office Supplies	203-29-421011	OFFICE SUPPLIES	\$9,000	\$9,000
0 - Prairie Creek	NO DEPARTMENT	SUPPLIES	Operating Supplies	203-29-422021	GAS & OIL	\$35,550	\$35,550
0 - Prairie Creek	NO DEPARTMENT	SUPPLIES	Operating Supplies	203-29-422023	TIRES & TUBES	\$1,500	\$1,500
0 - Prairie Creek	NO DEPARTMENT	SUPPLIES	Operating Supplies	203-29-422131	INSTITUTIONAL SUPPLIES	\$10,000	\$10,000
0 - Prairie Creek	NO DEPARTMENT	SUPPLIES	Operating Supplies	203-29-422133	REPAIR & MAINTENANCE SUPPLIES	\$42,000	\$42,000
0 - Prairie Creek	NO DEPARTMENT	SUPPLIES	Operating Supplies	203-29-422173	OTHER SUPPLIES	\$0	\$0
0 - Prairie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	203-29-432011	POSTAGE	\$1,500	\$1,500
0 - Prairie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	203-29-432031	TELEPHONE	\$4,200	\$4,200
0 - Prairie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	203-29-434011	OTHER INSURANCE	\$17,500	\$17,500
0 - Prairie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	203-29-435011	ELECTRICITY	\$96,853	\$96,853
0 - Prairie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	203-29-436011	RENTAL EQUIPMENT	\$8,500	\$8,500
0 - Prairie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	203-29-436036	PATCHING AND PAVING INSTALL/REMOVE	\$5,932	\$5,932

id	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0 - Prairie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	203-29-439015	PROMOTION OF BUSINESS	\$1,000	\$1,000
0 - Prairie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	203-29-439035	TAXES & STORMWATER FEES	\$4,000	\$4,000
0 - Prairie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	203-29-439071	OTHER SERVICES & CHARGES	\$12,780	\$12,780
0 - Prairie Creek	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	203-29-444081	MOWING/CAPITAL EQUIPMENT	\$80,000	\$80,000
9500 - Prairie Creek Total						\$754,896	\$754,896
1 - Adult Probation Service Fee	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	268-08-411020	COURT SECRETARY	\$0	\$0
1 - Adult Probation Service Fee	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	268-08-411031	PROBATION OFFICER	\$72,835	\$72,835
1 - Adult Probation Service Fee	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	268-08-411075	BAILIFF	\$33,165	\$33,165
1 - Adult Probation Service Fee	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	268-08-413011	FICA EXPENSE	\$6,702	\$6,702
1 - Adult Probation Service Fee	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	268-08-413015	MEDICARE EXPENSE	\$1,567	\$1,567
1 - Adult Probation Service Fee	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	268-08-413017	PERF EXPENSE	\$12,107	\$12,107
1 - Adult Probation Service Fee	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	268-08-413025	HEALTH INSURANCE	\$39,455	\$39,455
1 - Adult Probation Service Fee	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	268-08-439071	OTHER SERVICES & CHARGES	\$0	\$0
9501 - Adult Probation Service Fee Total						\$165,831	\$165,831
2 - Law Enforcement Continuing Ed Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	247-20-439071	Other Services & Charges	\$70,000	\$70,000
9502 - Law Enforcement Continuing Ed Fund Total						\$70,000	\$70,000
3 - Clerk's Perpetuation Fund	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	267-05-439071	OTHER SERVICES & CHARGES	\$36,776	\$36,776
9503 - Clerk's Perpetuation Fund Total						\$36,776	\$36,776

id	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
4 - MPD Training	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	243-20-439071	OTHER SERVICES & CHARGES	\$1,000	\$1,000
9504 - MPD Training Fund Total						\$1,000	\$1,000
5 - User Fee Law Enforcement	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	751-05-439071	Other Services and Charges	\$27,000	\$27,000
9505 - User Fee Law Enforcement Total						\$27,000	\$27,000
6 - MPD Towing	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	248-20-439071	Other Services and Charges	\$39,025	\$39,025
9506 - MPD Towing Total						\$39,025	\$39,025
7 - Center nship	EMERGENCY AMBULANCE/MEDICAL SERVICE	PERSONAL SERVICES	Salaries and Wages	104-24-411125	EMS CHIEF	\$60,000	\$60,000
8 - Center nship	EMERGENCY AMBULANCE/MEDICAL SERVICE	PERSONAL SERVICES	Salaries and Wages	104-24-411126	PARAMEDICS	\$715,000	\$715,000
9 - Center nship	EMERGENCY AMBULANCE/MEDICAL SERVICE	PERSONAL SERVICES	Salaries and Wages	104-24-411152	HOLIDAY PAY	\$0	\$0
10 - Center nship	EMERGENCY AMBULANCE/MEDICAL SERVICE	PERSONAL SERVICES	Salaries and Wages	104-24-411160	OVERTIME	\$354,986	\$354,986
11 - Center nship	EMERGENCY AMBULANCE/MEDICAL SERVICE	PERSONAL SERVICES	Salaries and Wages	104-24-413011	FICA EXPENSE	\$48,050	\$48,050
12 - Center nship	EMERGENCY AMBULANCE/MEDICAL SERVICE	PERSONAL SERVICES	Salaries and Wages	104-24-413015	MEDICARE EXPENSE	\$11,625	\$11,625
13 - Center nship	EMERGENCY AMBULANCE/MEDICAL SERVICE	PERSONAL SERVICES	Salaries and Wages	104-24-413017	PERF EXPENSE	\$85,250	\$85,250
14 - Center nship	EMERGENCY AMBULANCE/MEDICAL SERVICE	PERSONAL SERVICES	Employee Benefits	104-24-413025	HEALTH INSURANCE	\$213,125	\$213,125
15 - Center nship	EMERGENCY AMBULANCE/MEDICAL SERVICE	PERSONAL SERVICES	Other Personal Services	104-24-413035	CLOTHING PAY	\$22,800	\$22,800

id	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8 - Center nship	EMERGENCY AMBULANCE/MEDICAL SERVICE	PERSONAL SERVICES	Other Personal Services	104-24-413085	TRAINING, FEES AND TRAVEL	\$15,000	\$15,000
8 - Center nship	EMERGENCY AMBULANCE/MEDICAL SERVICE	SUPPLIES	Office Supplies	104-24-421011	OFFICE SUPPLIES	\$2,500	\$2,500
8 - Center nship	EMERGENCY AMBULANCE/MEDICAL SERVICE	SUPPLIES	Operating Supplies	104-24-422021	GAS & OIL	\$35,000	\$35,000
8 - Center nship	EMERGENCY AMBULANCE/MEDICAL SERVICE	SUPPLIES	Other Supplies	104-24-422173	OTHER SUPPLIES	\$225,000	\$225,000
8 - Center nship	EMERGENCY AMBULANCE/MEDICAL SERVICE	SERVICES AND CHARGES	Repairs and Maintenance	104-24-431050	EQUIPMENT MAINTENANCE	\$70,000	\$70,000
8 - Center nship	EMERGENCY AMBULANCE/MEDICAL SERVICE	SERVICES AND CHARGES	Rentals	104-24-437023	EQUIPMENT LEASE / RENTAL PAYMENTS	\$106,470	\$106,470
8 - Center nship	EMERGENCY AMBULANCE/MEDICAL SERVICE	SERVICES AND CHARGES	Other Services and Charges	104-24-439071	OTHER SERVICES & CHARGES	\$20,000	\$20,000
8 - Center nship	EMERGENCY AMBULANCE/MEDICAL SERVICE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	104-24-444056	EQUIPMENT	\$50,000	\$50,000
8 - Center nship	EMERGENCY AMBULANCE/MEDICAL SERVICE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	104-24-444057	VEHICLES	\$225,000	\$225,000
8 - Center nship	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	104-21-439071	OTHER SERVICES & CHARGES	\$75,000	\$75,000
9508 - Center Township Total						\$2,334,806	\$2,334,806
9 - ED Income Tax Sink Bnd 2013	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	840-19-438010	Principal payment	\$350,000	\$350,000
9 - ED Income Tax Sink Bnd 2013	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	840-19-438010	Interest payment	\$61,669	\$61,669
9509 - ED Income Tax Rev Sink Bnd 2013 Total						\$411,669	\$411,669
UNIT TOTAL						\$54,113,932	\$54,113,932

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY

Fund Name: 0061 - RAINY DAY

County: 18 - Delaware County

Year: 2022

July to December - 2021	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$538,318
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$538,318
4. Total Cash and Revenues	\$1,076,636
Expenses	
5. Necessary Expenditures	\$538,318
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$538,318
9. Estimated December 31st 2021 Cash Balance (Line 4 - 8)	\$538,318

Budget Year - 2022		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$500,000	\$500,000
14. Budget Year Total Revenues	\$500,000	\$500,000
Expenses	Advised Amount	Adopted Amount
15. 2022 Budget Estimate	\$1,038,318	\$1,038,318
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2022 Expenses	\$1,038,318	\$1,038,318
18. Operating Balance - Estimated December 31st 2022 Cash Balance (Line 9 + 14 - 17)	\$0	\$0

	Advised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY

Fund Name: 0101 - GENERAL

County: 18 - Delaware County

Year: 2022

July to December - 2021	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$3,263,079
2. Property Taxes To be Collected	\$7,226,461
3. Miscellaneous Revenue	\$5,102,792
4. Total Cash and Revenues	\$15,592,332
Expenses	
5. Necessary Expenditures	\$11,201,029
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$11,201,029
9. Estimated December 31st 2021 Cash Balance (Line 4 - 8)	\$4,391,303

Budget Year - 2022		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$33,307,123	\$33,307,123
12. Property Tax Cap Impact	\$15,624,657	\$15,624,657
13. Miscellaneous	\$10,026,562	\$10,026,562
14. Budget Year Total Revenues	\$27,709,028	\$27,709,028
Expenses	Advised Amount	Adopted Amount
15. 2022 Budget Estimate	\$25,875,137	\$25,875,137
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2022 Expenses	\$25,875,137	\$25,875,137
18. Operating Balance - Estimated December 31st 2022 Cash Balance (Line 9 + 14 - 17)	\$6,225,194	\$6,225,194

	Advised Amount	Adopted Amount
Net Assessed Value	\$1,450,000,000	\$1,450,000,000
Property Tax Rate	2.2970	2.2970

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY
Fund Name: 0254 - LOCAL INCOME TAX
County: 18 - Delaware County
Year: 2022

July to December - 2021	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$1,499,482
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$1,537,677
4. Total Cash and Revenues	\$3,037,159
Expenses	
5. Necessary Expenditures	\$2,409,595
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$2,409,595
9. Estimated December 31st 2021 Cash Balance (Line 4 - 8)	\$627,564

Budget Year - 2022		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$3,000,000	\$3,000,000
14. Budget Year Total Revenues	\$3,000,000	\$3,000,000
Expenses	Advised Amount	Adopted Amount
15. 2022 Budget Estimate	\$3,509,635	\$3,509,635
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2022 Expenses	\$3,509,635	\$3,509,635
18. Operating Balance - Estimated December 31st 2022 Cash Balance (Line 9 + 14 - 17)	\$117,929	\$117,929

	Advised Amount	Adopted Amount
Net Assessed Value	\$1,450,000,000	\$1,450,000,000
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY

Fund Name: 0341 - FIRE PENSION

County: 18 - Delaware County

Year: 2022

July to December - 2021	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$520,019
2. Property Taxes To be Collected	\$344,050
3. Miscellaneous Revenue	\$1,273,787
4. Total Cash and Revenues	\$2,137,856
Expenses	
5. Necessary Expenditures	\$1,914,522
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$1,914,522
9. Estimated December 31st 2021 Cash Balance (Line 4 - 8)	\$223,334

Budget Year - 2022		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$1,529,686	\$1,529,686
12. Property Tax Cap Impact	\$741,654	\$741,654
13. Miscellaneous	\$2,837,000	\$2,837,000
14. Budget Year Total Revenues	\$3,625,032	\$3,625,032
Expenses	Advised Amount	Adopted Amount
15. 2022 Budget Estimate	\$3,711,208	\$3,711,208
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2022 Expenses	\$3,711,208	\$3,711,208
18. Operating Balance - Estimated December 31st 2022 Cash Balance (Line 9 + 14 - 17)	\$137,158	\$137,158

	Advised Amount	Adopted Amount
Net Assessed Value	\$1,450,000,000	\$1,450,000,000
Property Tax Rate	0.1055	0.1055

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY

Fund Name: 0342 - POLICE PENSION

County: 18 - Delaware County

Year: 2022

July to December - 2021	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$599,108
2. Property Taxes To be Collected	\$723,063
3. Miscellaneous Revenue	\$1,169,500
4. Total Cash and Revenues	\$2,491,671
Expenses	
5. Necessary Expenditures	\$1,630,572
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$1,630,572
9. Estimated December 31st 2021 Cash Balance (Line 4 - 8)	\$861,099

Budget Year - 2022		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$3,141,018	\$3,141,018
12. Property Tax Cap Impact	\$1,522,893	\$1,522,893
13. Miscellaneous	\$2,206,000	\$2,206,000
14. Budget Year Total Revenues	\$3,824,125	\$3,824,125
Expenses	Advised Amount	Adopted Amount
15. 2022 Budget Estimate	\$3,715,184	\$3,715,184
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2022 Expenses	\$3,715,184	\$3,715,184
18. Operating Balance - Estimated December 31st 2022 Cash Balance (Line 9 + 14 - 17)	\$970,040	\$970,040

	Advised Amount	Adopted Amount
Net Assessed Value	\$1,450,000,000	\$1,450,000,000
Property Tax Rate	0.2166	0.2166

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 18 - Delaware County
Year: 2022

July to December - 2021	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$367,912
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$571,436
4. Total Cash and Revenues	\$939,348
Expenses	
5. Necessary Expenditures	\$367,791
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$367,791
9. Estimated December 31st 2021 Cash Balance (Line 4 - 8)	\$571,557

Budget Year - 2022		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$1,142,872	\$1,142,872
14. Budget Year Total Revenues	\$1,142,872	\$1,142,872
Expenses	Advised Amount	Adopted Amount
15. 2022 Budget Estimate	\$200,000	\$200,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2022 Expenses	\$200,000	\$200,000
18. Operating Balance - Estimated December 31st 2022 Cash Balance (Line 9 + 14 - 17)	\$1,514,429	\$1,514,429

	Advised Amount	Adopted Amount
Net Assessed Value	\$1,450,000,000	\$1,450,000,000
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 18 - Delaware County
Year: 2022

July to December - 2021	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$1,244,446
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$4,143,899
4. Total Cash and Revenues	\$5,388,345
Expenses	
5. Necessary Expenditures	\$868,504
6. Additional Appropriations	\$2,285,627
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
8. Total Expenses required	\$3,154,131
9. Estimated December 31st 2021 Cash Balance (Line 4 - 8)	\$2,234,214

Budget Year - 2022		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy		
12. Property Tax Cap Impact		
13. Miscellaneous	\$7,587,799	\$7,587,799
14. Budget Year Total Revenues	\$7,587,799	\$7,587,799
Expenses	Advised Amount	Adopted Amount
15. 2022 Budget Estimate	\$5,575,243	\$5,575,243
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2022 Expenses	\$5,575,243	\$5,575,243
18. Operating Balance - Estimated December 31st 2022 Cash Balance (Line 9 + 14 - 17)	\$4,246,770	\$4,246,770

	Advised Amount	Adopted Amount
Net Assessed Value		
Property Tax Rate		

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY

Fund Name: 1303 - PARK

County: 18 - Delaware County

Year: 2022

July to December - 2021	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$895,156
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$119,992
4. Total Cash and Revenues	\$1,015,148
Expenses	
5. Necessary Expenditures	\$904,284
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$904,284
9. Estimated December 31st 2021 Cash Balance (Line 4 - 8)	\$110,864

Budget Year - 2022		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$2,957,440	\$2,957,440
12. Property Tax Cap Impact	\$1,433,888	\$1,433,888
13. Miscellaneous	\$215,300	\$215,300
14. Budget Year Total Revenues	\$1,738,852	\$1,738,852
Expenses	Advised Amount	Adopted Amount
15. 2022 Budget Estimate	\$1,831,112	\$1,831,112
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2022 Expenses	\$1,831,112	\$1,831,112
18. Operating Balance - Estimated December 31st 2022 Cash Balance (Line 9 + 14 - 17)	\$18,604	\$18,604

	Advised Amount	Adopted Amount
Net Assessed Value	\$1,450,000,000	\$1,450,000,000
Property Tax Rate	0.2040	0.2040

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY

Fund Name: 1380 - PARK BOND

County: 18 - Delaware County

Year: 2022

July to December - 2021	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$65,248
2. Property Taxes To be Collected	\$70,000
3. Miscellaneous Revenue	\$3,000
4. Total Cash and Revenues	\$138,248
Expenses	
5. Necessary Expenditures	\$77,700
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$77,700
9. Estimated December 31st 2021 Cash Balance (Line 4 - 8)	\$60,548

Budget Year - 2022		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$254,913	\$254,913
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$4,200	\$4,200
14. Budget Year Total Revenues	\$259,113	\$259,113
Expenses	Advertised Amount	Adopted Amount
15. 2022 Budget Estimate	\$159,200	\$159,200
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2022 Expenses	\$159,200	\$159,200
18. Operating Balance - Estimated December 31st 2022 Cash Balance (Line 9 + 14 - 17)	\$160,461	\$160,461

	Advertised Amount	Adopted Amount
Net Assessed Value	\$1,450,000,000	\$1,450,000,000
Property Tax Rate	0.0176	0.0176

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY

Fund Name: 2120 - CEMETERY

County: 18 - Delaware County

Year: 2022

July to December - 2021	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$502,838
2. Property Taxes To be Collected	\$179,692
3. Miscellaneous Revenue	\$78,650
4. Total Cash and Revenues	\$761,180
Expenses	
5. Necessary Expenditures	\$320,854
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$320,854
9. Estimated December 31st 2021 Cash Balance (Line 4 - 8)	\$440,326

Budget Year - 2022		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$815,830	\$815,830
12. Property Tax Cap Impact	\$395,548	\$395,548
13. Miscellaneous	\$139,000	\$139,000
14. Budget Year Total Revenues	\$559,282	\$559,282
Expenses	Advised Amount	Adopted Amount
15. 2022 Budget Estimate	\$544,854	\$544,854
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2022 Expenses	\$544,854	\$544,854
18. Operating Balance - Estimated December 31st 2022 Cash Balance (Line 9 + 14 - 17)	\$454,754	\$454,754

	Advised Amount	Adopted Amount
Net Assessed Value	\$1,450,000,000	\$1,450,000,000
Property Tax Rate	0.0563	0.0563

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY

Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

County: 18 - Delaware County

Year: 2022

July to December - 2021	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$75,000
4. Total Cash and Revenues	\$75,000
Expenses	
5. Necessary Expenditures	\$69,150
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
8. Total Expenses required	\$69,150
9. Estimated December 31st 2021 Cash Balance (Line 4 - 8)	\$5,850

Budget Year - 2022		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy		
12. Property Tax Cap Impact		
13. Miscellaneous	\$150,000	\$150,000
14. Budget Year Total Revenues	\$150,000	\$150,000
Expenses	Advised Amount	Adopted Amount
15. 2022 Budget Estimate	\$140,000	\$140,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2022 Expenses	\$140,000	\$140,000
18. Operating Balance - Estimated December 31st 2022 Cash Balance (Line 9 + 14 - 17)	\$15,850	\$15,850

	Advised Amount	Adopted Amount
Net Assessed Value		
Property Tax Rate		

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY

Fund Name: 2411 - ECONOMIC DEV INCOME TAX CEDIT

County: 18 - Delaware County

Year: 2022

July to December - 2021	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$851,831
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$1,986,519
4. Total Cash and Revenues	\$2,838,350
Expenses	
5. Necessary Expenditures	\$2,238,713
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$2,238,713
9. Estimated December 31st 2021 Cash Balance (Line 4 - 8)	\$599,637

Budget Year - 2022		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$3,973,038	\$3,973,038
14. Budget Year Total Revenues	\$3,973,038	\$3,973,038
Expenses	Advised Amount	Adopted Amount
15. 2022 Budget Estimate	\$3,973,038	\$3,973,038
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2022 Expenses	\$3,973,038	\$3,973,038
18. Operating Balance - Estimated December 31st 2022 Cash Balance (Line 9 + 14 - 17)	\$599,637	\$599,637

	Advised Amount	Adopted Amount
Net Assessed Value	\$1,450,000,000	\$1,450,000,000
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY

Fund Name: 9500 - Prairie Creek

County: 18 - Delaware County

Year: 2022

July to December - 2021	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$658,583
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$100,000
4. Total Cash and Revenues	\$758,583
Expenses	
5. Necessary Expenditures	\$421,145
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
8. Total Expenses required	\$421,145
9. Estimated December 31st 2021 Cash Balance (Line 4 - 8)	\$337,438

Budget Year - 2022		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy		
12. Property Tax Cap Impact		
13. Miscellaneous	\$740,000	\$740,000
14. Budget Year Total Revenues	\$740,000	\$740,000
Expenses	Advertised Amount	Adopted Amount
15. 2022 Budget Estimate	\$754,896	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2022 Expenses	\$754,896	\$0
18. Operating Balance - Estimated December 31st 2022 Cash Balance (Line 9 + 14 - 17)	\$322,542	\$1,077,438

	Advertised Amount	Adopted Amount
Net Assessed Value		
Property Tax Rate		

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY
Fund Name: 9501 - Adult Probation Service Fee
County: 18 - Delaware County
Year: 2022

July to December - 2021	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$422,187
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$25,000
4. Total Cash and Revenues	\$447,187
Expenses	
5. Necessary Expenditures	\$243,932
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
8. Total Expenses required	\$243,932
9. Estimated December 31st 2021 Cash Balance (Line 4 - 8)	\$203,255

Budget Year - 2022		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy		
12. Property Tax Cap Impact		
13. Miscellaneous	\$50,000	\$50,000
14. Budget Year Total Revenues	\$50,000	\$50,000
Expenses	Advised Amount	Adopted Amount
15. 2022 Budget Estimate	\$165,831	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2022 Expenses	\$165,831	\$0
18. Operating Balance - Estimated December 31st 2022 Cash Balance (Line 9 + 14 - 17)	\$87,424	\$253,255

	Advised Amount	Adopted Amount
Not Assessed Value		
Property Tax Rate		

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY

Fund Name: 9502 - Law Enforcement Continuing Ed Fund

County: 18 - Delaware County

Year: 2022

July to December - 2021	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$91,787
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$30,000
4. Total Cash and Revenues	\$121,787
Expenses	
5. Necessary Expenditures	\$42,797
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
8. Total Expenses required	\$42,797
9. Estimated December 31st 2021 Cash Balance (Line 4 - 8)	\$78,990

Budget Year - 2022		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy		
12. Property Tax Cap Impact		
13. Miscellaneous	\$64,000	\$64,000
14. Budget Year Total Revenues	\$64,000	\$64,000
Expenses	Advised Amount	Adopted Amount
15. 2022 Budget Estimate	\$70,000	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2022 Expenses	\$70,000	\$0
18. Operating Balance - Estimated December 31st 2022 Cash Balance (Line 9 + 14 - 17)	\$72,990	\$142,990

	Advised Amount	Adopted Amount
Net Assessed Value		
Property Tax Rate		

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY
Fund Name: 9503 - Clerk's Perpetuation Fund
County: 18 - Delaware County
Year: 2022

July to December - 2021	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$133,319
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$12,500
4. Total Cash and Revenues	\$145,819
Expenses	
5. Necessary Expenditures	\$35,148
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
8. Total Expenses required	\$35,148
9. Estimated December 31st 2021 Cash Balance (Line 4 - 8)	\$110,671

Budget Year - 2022		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy		
12. Property Tax Cap Impact		
13. Miscellaneous	\$25,000	\$25,000
14. Budget Year Total Revenues	\$25,000	\$25,000
Expenses	Advised Amount	Adopted Amount
15. 2022 Budget Estimate	\$36,776	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2022 Expenses	\$36,776	\$0
18. Operating Balance - Estimated December 31st 2022 Cash Balance (Line 9 + 14 - 17)	\$98,895	\$135,671

	Advised Amount	Adopted Amount
Net Assessed Value		
Property Tax Rate		

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY

Fund Name: 9504 - MPD Training Fund

County: 18 - Delaware County

Year: 2022

July to December - 2021	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$91,787
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$500
4. Total Cash and Revenues	\$92,287
Expenses	
5. Necessary Expenditures	\$965
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
8. Total Expenses required	\$965
9. Estimated December 31st 2021 Cash Balance (Line 4 - 8)	\$91,322

Budget Year - 2022		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy		
12. Property Tax Cap Impact		
13. Miscellaneous	\$1,000	\$1,000
14. Budget Year Total Revenues	\$1,000	\$1,000
Expenses	Advised Amount	Adopted Amount
15. 2022 Budget Estimate	\$1,000	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2022 Expenses	\$1,000	\$0
18. Operating Balance - Estimated December 31st 2022 Cash Balance (Line 9 + 14 - 17)	\$91,322	\$92,322

	Advised Amount	Adopted Amount
Net Assessed Value		
Property Tax Rate		

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY
Fund Name: 9505 - User Fee Law Enforcement
County: 18 - Delaware County
Year: 2022

July to December - 2021	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$34,912
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$8,000
4. Total Cash and Revenues	\$42,912
Expenses	
5. Necessary Expenditures	\$30,223
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
8. Total Expenses required	\$30,223
9. Estimated December 31st 2021 Cash Balance (Line 4 - 8)	\$12,689

Budget Year - 2022		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy		
12. Property Tax Cap Impact		
13. Miscellaneous	\$15,000	\$15,000
14. Budget Year Total Revenues	\$15,000	\$15,000
Expenses	Advertised Amount	Adopted Amount
15. 2022 Budget Estimate	\$27,000	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2022 Expenses	\$27,000	\$0
18. Operating Balance - Estimated December 31st 2022 Cash Balance (Line 9 + 14 - 17)	\$689	\$27,689

	Advertised Amount	Adopted Amount
Net Assessed Value		
Property Tax Rate		

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY

Fund Name: 9506 - MPD Towing

County: 18 - Delaware County

Year: 2022

July to December - 2021	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$48,597
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$10,000
4. Total Cash and Revenues	\$58,597
Expenses	
5. Necessary Expenditures	\$38,245
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
8. Total Expenses required	\$38,245
9. Estimated December 31st 2021 Cash Balance (Line 4 - 8)	\$20,352

Budget Year - 2022		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy		
12. Property Tax Cap Impact		
13. Miscellaneous	\$20,000	\$20,000
14. Budget Year Total Revenues	\$20,000	\$20,000
Expenses	Advised Amount	Adopted Amount
15. 2022 Budget Estimate	\$39,025	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2022 Expenses	\$39,025	\$0
18. Operating Balance - Estimated December 31st 2022 Cash Balance (Line 9 + 14 - 17)	\$1,327	\$40,352

	Advised Amount	Adopted Amount
Net Assessed Value		
Property Tax Rate		

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY

Fund Name: 9508 - Center Township

County: 18 - Delaware County

Year: 2022

July to December - 2021	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$917,479
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$1,450,000
4. Total Cash and Revenues	\$2,367,479
Expenses	
5. Necessary Expenditures	\$885,226
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
8. Total Expenses required	\$885,226
9. Estimated December 31st 2021 Cash Balance (Line 4 - 8)	\$1,482,253

Budget Year - 2022		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy		
12. Property Tax Cap Impact		
13. Miscellaneous	\$2,905,000	\$2,905,000
14. Budget Year Total Revenues	\$2,905,000	\$2,905,000
Expenses	Advised Amount	Adopted Amount
15. 2022 Budget Estimate	\$2,334,806	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2022 Expenses	\$2,334,806	\$0
18. Operating Balance - Estimated December 31st 2022 Cash Balance (Line 9 + 14 - 17)	\$2,052,447	\$4,387,253

	Advised Amount	Adopted Amount
Net Assessed Value		
Property Tax Rate		

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY

Fund Name: 9509 - ED Income Tax Rev Sink Bnd 2013

County: 18 - Delaware County

Year: 2022

July to December - 2021	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$92,656
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$111,669
4. Total Cash and Revenues	\$204,325
Expenses	
5. Necessary Expenditures	\$204,325
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
8. Total Expenses required	\$204,325
9. Estimated December 31st 2021 Cash Balance (Line 4 - 8)	\$0

Budget Year - 2022		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy		
12. Property Tax Cap Impact		
13. Miscellaneous	\$414,507	\$414,507
14. Budget Year Total Revenues	\$414,507	\$414,507
Expenses	Advised Amount	Adopted Amount
15. 2022 Budget Estimate	\$411,669	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2022 Expenses	\$411,669	\$0
18. Operating Balance - Estimated December 31st 2022 Cash Balance (Line 9 + 14 - 17)	\$2,838	\$414,507

	Advised Amount	Adopted Amount
Not Assessed Value		
Property Tax Rate		

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2022 County: Delaware Unit: 0107 - Muncie Civil City

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Belinda Munson
MUNCIE CITY CLERK

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2021	January 1 - December 31, 2022
0061 - RAINY DAY	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
0061 - RAINY DAY	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
0061 - RAINY DAY	R902	Earnings on Investments and Deposits	\$0	\$0
0061 - RAINY DAY	R906	Refunds and Reimbursements	\$0	\$0
0061 - RAINY DAY	R910	Transfers In - Transferred from Another Fund	\$0	\$0
0061 - RAINY DAY	R913	Other Receipts	\$538,318	\$500,000
		RAINY DAY	\$538,318	\$500,000
0101 - GENERAL	R109	ABC Excise Tax Distribution	\$20,000	\$47,000
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$415,178	\$415,178
0101 - GENERAL	R111	Cigarette Tax Distribution	\$20,258	\$40,516
0101 - GENERAL	R112	Financial Institution Tax Distribution	\$164,252	\$328,504
0101 - GENERAL	R114	Vehicle/Aircraft Excise Tax Distribution	\$610,023	\$1,220,045
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	\$0	\$0
0101 - GENERAL	R134	Federal and State Grants and Distributions - Other	\$0	\$0
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$49,348	\$98,696
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$82,881	\$165,762
0101 - GENERAL	R138	Local Income Tax (LIT) Certified Shares	\$2,269,852	\$4,539,704
0101 - GENERAL	R201	Electrical and Plumbing Licenses and Permits	\$10,000	\$17,000
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$100,000	\$200,000
0101 - GENERAL	R206	Sign Permits	\$2,000	\$4,000
0101 - GENERAL	R209	Other Licenses and Permits	\$100,000	\$200,000
0101 - GENERAL	R210	Cable TV Licenses	\$150,000	\$325,000
0101 - GENERAL	R410	Fire Protection Contracts and Service Fees	\$316,000	\$316,000
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	\$0	\$39,407
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
0101 - GENERAL	R502	Court Costs and Fees	\$52,000	\$144,000
0101 - GENERAL	R503	Other Fines and Forfeitures	\$25,000	\$55,750
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$16,000	\$30,000
0101 - GENERAL	R906	Refunds and Reimbursements	\$0	\$15,000
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$0	\$500,000

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2021	January 1 - December 31, 2022
0101 - GENERAL	R913	Other Receipts	\$700,000	\$1,325,000
	GENERAL		\$5,102,792	\$10,026,562
0254 - LOCAL INCOME TAX	R133	Federal and State Grants and Distributions - Public Safety	\$0	\$0
0254 - LOCAL INCOME TAX	R138	Local Income Tax (LIT) Certified Shares	\$1,537,677	\$3,000,000
	LOCAL INCOME TAX		\$1,537,677	\$3,000,000
0341 - FIRE PENSION	R112	Financial Institution Tax Distribution	\$3,000	\$10,000
0341 - FIRE PENSION	R114	Vehicle/Aircraft Excise Tax Distribution	\$15,000	\$25,000
0341 - FIRE PENSION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,300	\$2,000
0341 - FIRE PENSION	R414	Federal, State, and Local Reimbursement for Services	\$1,254,487	\$2,800,000
0341 - FIRE PENSION	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
0341 - FIRE PENSION	R902	Earnings on Investments and Deposits	\$0	\$0
0341 - FIRE PENSION	R906	Refunds and Reimbursements	\$0	\$0
0341 - FIRE PENSION	R910	Transfers In - Transferred from Another Fund	\$0	\$0
0341 - FIRE PENSION	R913	Other Receipts	\$0	\$0
	FIRE PENSION		\$1,273,787	\$2,837,000
0342 - POLICE PENSION	R112	Financial Institution Tax Distribution	\$12,500	\$20,000
0342 - POLICE PENSION	R114	Vehicle/Aircraft Excise Tax Distribution	\$40,000	\$80,000
0342 - POLICE PENSION	R134	Federal and State Grants and Distributions - Other	\$0	\$0
0342 - POLICE PENSION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$3,000	\$6,000
0342 - POLICE PENSION	R414	Federal, State, and Local Reimbursement for Services	\$1,114,000	\$2,100,000
0342 - POLICE PENSION	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
0342 - POLICE PENSION	R902	Earnings on Investments and Deposits	\$0	\$0
0342 - POLICE PENSION	R906	Refunds and Reimbursements	\$0	\$0
0342 - POLICE PENSION	R910	Transfers In - Transferred from Another Fund	\$0	\$0

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2021	January 1 - December 31, 2022
0342 - POLICE PENSION	R913	Other Receipts	\$0	\$0
		POLICE PENSION	\$1,169,500	\$2,206,000
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$471,436	\$942,872
0706 - LOCAL ROAD & STREET	R414	Federal, State, and Local Reimbursement for Services	\$100,000	\$200,000
0706 - LOCAL ROAD & STREET	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
0706 - LOCAL ROAD & STREET	R902	Earnings on Investments and Deposits	\$0	\$0
0706 - LOCAL ROAD & STREET	R906	Refunds and Reimbursements	\$0	\$0
0706 - LOCAL ROAD & STREET	R910	Transfers In - Transferred from Another Fund	\$0	\$0
0706 - LOCAL ROAD & STREET	R913	Other Receipts	\$0	\$0
		LOCAL ROAD & STREET	\$571,436	\$1,142,872
0708 - MOTOR VEHICLE HIGHWAY	R115	Major Moves Distribution	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$1,378,899	\$2,757,799
0708 - MOTOR VEHICLE HIGHWAY	R129	Federal and State Grants and Distributions - Highways and Streets	\$1,700,000	\$2,700,000
0708 - MOTOR VEHICLE HIGHWAY	R137	Wheel Tax/Surtax Distribution	\$550,000	\$1,100,000
0708 - MOTOR VEHICLE HIGHWAY	R406	Street Maintenance and Other Transportation Fees	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R414	Federal, State, and Local Reimbursement for Services	\$500,000	\$1,000,000
0708 - MOTOR VEHICLE HIGHWAY	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R902	Earnings on Investments and Deposits	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R906	Refunds and Reimbursements	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R910	Transfers In - Transferred from Another Fund	\$0	\$0

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2021	January 1 - December 31, 2022
0708 - MOTOR VEHICLE HIGHWAY	R913	Other Receipts	\$15,000	\$30,000
MOTOR VEHICLE HIGHWAY			\$4,143,899	\$7,587,799
1303 - PARK	R108	Other Taxes	\$0	\$0
1303 - PARK	R112	Financial Institution Tax Distribution	\$10,000	\$20,000
1303 - PARK	R114	Vehicle/Aircraft Excise Tax Distribution	\$37,000	\$70,000
1303 - PARK	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$3,000	\$6,000
1303 - PARK	R411	Park and Recreation Receipts	\$69,992	\$104,300
1303 - PARK	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
1303 - PARK	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
1303 - PARK	R902	Earnings on Investments and Deposits	\$0	\$0
1303 - PARK	R906	Refunds and Reimbursements	\$0	\$0
1303 - PARK	R910	Transfers In - Transferred from Another Fund	\$0	\$0
1303 - PARK	R913	Other Receipts	\$0	\$15,000
PARK			\$119,992	\$215,300
1380 - PARK BOND	R112	Financial Institution Tax Distribution	\$800	\$1,200
1380 - PARK BOND	R114	Vehicle/Aircraft Excise Tax Distribution	\$2,000	\$2,500
1380 - PARK BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$200	\$500
1380 - PARK BOND	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
1380 - PARK BOND	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
1380 - PARK BOND	R902	Earnings on Investments and Deposits	\$0	\$0
1380 - PARK BOND	R906	Refunds and Reimbursements	\$0	\$0
1380 - PARK BOND	R910	Transfers In - Transferred from Another Fund	\$0	\$0
1380 - PARK BOND	R913	Other Receipts	\$0	\$0
PARK BOND			\$3,000	\$4,200
2120 - CEMETERY	R112	Financial Institution Tax Distribution	\$3,500	\$7,000
2120 - CEMETERY	R114	Vehicle/Aircraft Excise Tax Distribution	\$14,000	\$20,000
2120 - CEMETERY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,000	\$2,000
2120 - CEMETERY	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
2120 - CEMETERY	R418	Cemetery Receipts	\$60,150	\$110,000
2120 - CEMETERY	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
2120 - CEMETERY	R902	Earnings on Investments and Deposits	\$0	\$0

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2021	January 1 - December 31, 2022
2120 - CEMETERY	R906	Refunds and Reimbursements	\$0	\$0
2120 - CEMETERY	R910	Transfers In - Transferred from Another Fund	\$0	\$0
2120 - CEMETERY	R913	Other Receipts	\$0	\$0
CEMETERY			\$78,650	\$139,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$75,000	\$150,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R902	Earnings on Investments and Deposits	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R906	Refunds and Reimbursements	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R910	Transfers In - Transferred from Another Fund	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R913	Other Receipts	\$0	\$0
CUMULATIVE CAPITAL IMP (CIG TAX)			\$75,000	\$150,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	R138	Local Income Tax (LIT) Certified Shares	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	R140	Local Income Tax (LIT) for Economic Development	\$1,986,519	\$3,973,038
ECONOMIC DEV INCOME TAX CREDIT			\$1,986,519	\$3,973,038
9500 - Prairie Creek	R108	Other Taxes	\$0	\$0
9500 - Prairie Creek	R411	Park and Recreation Receipts	\$100,000	\$740,000
9500 - Prairie Creek	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
9500 - Prairie Creek	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
9500 - Prairie Creek	R902	Earnings on Investments and Deposits	\$0	\$0
9500 - Prairie Creek	R906	Refunds and Reimbursements	\$0	\$0
9500 - Prairie Creek	R910	Transfers In - Transferred from Another Fund	\$0	\$0
9500 - Prairie Creek	R913	Other Receipts	\$0	\$0
Prairie Creek			\$100,000	\$740,000
9501 - Adult Probation Service Fee	R423	Other Charges for Services, Sales, and Fees	\$25,000	\$50,000
Adult Probation Service Fee			\$25,000	\$50,000

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2021	January 1 - December 31, 2022
9502 - Law Enforcement Continuing Ed Fund	R205	Gun Permits	\$10,000	\$20,000
9502 - Law Enforcement Continuing Ed Fund	R409	Document and Copy Fees	\$15,000	\$30,000
9502 - Law Enforcement Continuing Ed Fund	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
9502 - Law Enforcement Continuing Ed Fund	R423	Other Charges for Services, Sales, and Fees	\$1,500	\$4,000
9502 - Law Enforcement Continuing Ed Fund	R502	Court Costs and Fees	\$3,500	\$10,000
9502 - Law Enforcement Continuing Ed Fund	R902	Earnings on Investments and Deposits	\$0	\$0
9502 - Law Enforcement Continuing Ed Fund	R906	Refunds and Reimbursements	\$0	\$0
9502 - Law Enforcement Continuing Ed Fund	R910	Transfers In - Transferred from Another Fund	\$0	\$0
9502 - Law Enforcement Continuing Ed Fund	R913	Other Receipts	\$0	\$0
		Law Enforcement Continuing Ed Fund	\$30,000	\$64,000
9503 - Clerk's Perpetuation Fund	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
9503 - Clerk's Perpetuation Fund	R423	Other Charges for Services, Sales, and Fees	\$12,500	\$25,000
9503 - Clerk's Perpetuation Fund	R902	Earnings on Investments and Deposits	\$0	\$0
9503 - Clerk's Perpetuation Fund	R906	Refunds and Reimbursements	\$0	\$0
9503 - Clerk's Perpetuation Fund	R910	Transfers In - Transferred from Another Fund	\$0	\$0
9503 - Clerk's Perpetuation Fund	R913	Other Receipts	\$0	\$0
		Clerk's Perpetuation Fund	\$12,500	\$25,000
9504 - MPD Training Fund	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
9504 - MPD Training Fund	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
9504 - MPD Training Fund	R902	Earnings on Investments and Deposits	\$0	\$0
9504 - MPD Training Fund	R906	Refunds and Reimbursements	\$500	\$1,000
9504 - MPD Training Fund	R910	Transfers In - Transferred from Another Fund	\$0	\$0
9504 - MPD Training Fund	R913	Other Receipts	\$0	\$0
		MPD Training Fund	\$500	\$1,000
9505 - User Fee Law Enforcement	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
9505 - User Fee Law Enforcement	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
9505 - User Fee Law Enforcement	R902	Earnings on Investments and Deposits	\$0	\$0
9505 - User Fee Law Enforcement	R906	Refunds and Reimbursements	\$8,000	\$15,000

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2021	January 1 - December 31, 2022
9505 - User Fee Law Enforcement	R910	Transfers In - Transferred from Another Fund	\$0	\$0
9505 - User Fee Law Enforcement	R913	Other Receipts	\$0	\$0
User Fee Law Enforcement			\$8,000	\$15,000
9506 - MPD Towing	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
9506 - MPD Towing	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
9506 - MPD Towing	R902	Earnings on Investments and Deposits	\$0	\$0
9506 - MPD Towing	R906	Refunds and Reimbursements	\$10,000	\$20,000
9506 - MPD Towing	R910	Transfers In - Transferred from Another Fund	\$0	\$0
9506 - MPD Towing	R913	Other Receipts	\$0	\$0
MPD Towing			\$10,000	\$20,000
9508 - Center Township	R410	Fire Protection Contracts and Service Fees	\$200,000	\$405,000
9508 - Center Township	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
9508 - Center Township	R423	Other Charges for Services, Sales, and Fees	\$1,250,000	\$2,500,000
9508 - Center Township	R902	Earnings on Investments and Deposits	\$0	\$0
9508 - Center Township	R906	Refunds and Reimbursements	\$0	\$0
9508 - Center Township	R910	Transfers In - Transferred from Another Fund	\$0	\$0
9508 - Center Township	R913	Other Receipts	\$0	\$0
Center Township			\$1,450,000	\$2,905,000
9509 - ED Income Tax Rev Sink Bnd 2013	R108	Other Taxes	\$0	\$300,000
9509 - ED Income Tax Rev Sink Bnd 2013	R140	Local Income Tax (LIT) for Economic Development	\$111,669	\$114,507
ED Income Tax Rev Sink Bnd 2013			\$111,669	\$414,507
0107 - MUNCIE CIVIL CITY Total			\$18,348,239	\$36,016,278

Form Signature

NAME

Craig Wright

TITLE

Controller

SIGNATURE/PIN

DATE

08/30/2021

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.