

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
Approved by the State Board of Accounts, 2015  
Prescribed by the Department of Local Government Finance

Budget Form No. 4  
Generated 9/30/2021 9:28:35 AM

Ordinance / Resolution Number: 38-21

Be it ordained/resolved by the **MUNCIE** that for the expenses of **MUNCIE PUBLIC TRANSPORTATION** for the year ending December 31, **2022** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MUNCIE PUBLIC TRANSPORTATION**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **MUNCIE**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
MUNCIE	Common Council and Mayor	10/04/2021









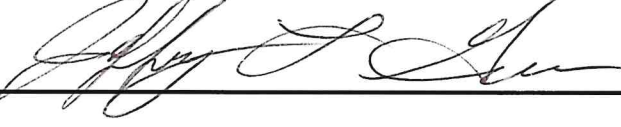
## Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8001	SPECIAL TRANSPORTATION GEN	\$9,055,027	\$6,258,272	0.4516
		\$9,055,027	\$6,258,272	0.4516

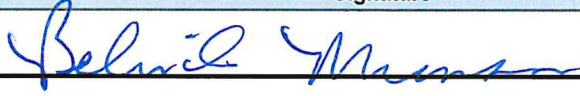
# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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Name		Signature
JEFF ROBINSON	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
BRAD POLK	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
JERRY DISHMAN	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
ANITRA DAVIS	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
AARON CLARK	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
ROZA SELVEY	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
TROY INGRAM	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
BRANDON GARRETT	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
JEFF GREEN	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

## ATTEST

Name	Title	Signature
BELINDA MUNSON	CITY CLERK	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒



Ord. 38-21

## NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

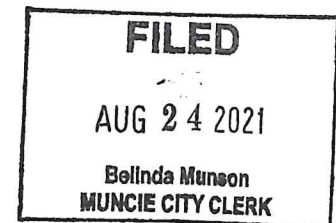
Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **1300 E Seymour St Muncie IN 47302.**

Notice is hereby given to taxpayers of **MUNCIE PUBLIC TRANSPORTATION, Delaware County, Indiana** that the proper officers of **MUNCIE PUBLIC TRANSPORTATION** will conduct a public hearing on the year **2022** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **MUNCIE PUBLIC TRANSPORTATION** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **MUNCIE PUBLIC TRANSPORTATION** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **MUNCIE PUBLIC TRANSPORTATION** will meet to adopt the following budget:

Public Hearing Date	Monday, September 13, 2021
Public Hearing Time	7:00 PM
Public Hearing Location	Muncie City Hall at 300 N High St Muncie IN 47305
Estimated Civil Max Levy	\$5,758,272
Property Tax Cap Credit Estimate	\$2,853,400

Adoption Meeting Date	Monday, October 4, 2021
Adoption Meeting Time	7:00 PM
Adoption Meeting Location	Muncie City Hall at 300 N High St Muncie IN 47305

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
8001-SPECIAL TRANSPORTATION GEN	\$9,055,027	\$6,258,272	\$0	\$5,520,873	13.36%
Totals	\$9,055,027	\$6,258,272	\$0	\$5,520,873	







Budget Form 4-B

Prescribed by the Department of Local Government Finance

Approved by the State Board of Accounts

**Budget Estimate - Financial Statement - Proposed Tax Rate****Taxing Unit:** 0935 - MUNCIE PUBLIC TRANSPORTATION**Fund Name:** 8001 - SPECIAL TRANSPORTATION GEN**County:** 18 - Delaware County**Year:** 2022

<b>July to December - 2021</b>	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$550,545
2. Property Taxes To be Collected	\$1,134,647
3. Miscellaneous Revenue	\$3,517,934
4. Total Cash and Revenues	\$5,203,126
Expenses	
5. Necessary Expenditures	\$4,581,651
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
8. Total Expenses required	\$4,581,651
9. Estimated December 31st 2021 Cash Balance (Line 4 - 8)	\$621,475

<b>Budget Year - 2022</b>		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$6,258,272	
12. Property Tax Cap Impact	\$3,065,350	
13. Miscellaneous	\$6,678,765	\$6,678,765
14. Budget Year Total Revenues	\$9,871,687	\$6,678,765
Expenses	Advertised Amount	Adopted Amount
15. 2022 Budget Estimate	\$9,055,027	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2022 Expenses	\$9,055,027	\$0
18. Operating Balance - Estimated December 31st 2022 Cash Balance (Line 9 + 14 - 17)	\$1,438,135	\$7,300,240

	Advertised Amount	Adopted Amount
Net Assessed Value	\$1,385,924,893	\$1,385,924,893

Property Tax Rate

0.4516

**Form Signature****NAME****TITLE****SIGNATURE/PIN****DATE**

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.



Ord. 38-21

**FILED**

Budget Form No.

AUG 24 2021

Belinda Munson  
MUNCIE CITY CLERK

## Budget Form 1 - Budget Estimate

Year: 2022 County: Delaware Unit: Muncie Public Transportation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	111	Administration	\$357,350	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	112	Maintenance	\$466,415	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	113	Transportation Admin	\$434,209	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	114	Bus Operators	\$1,556,876	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	115	MITSPius Operators	\$328,530	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	117	Building & Grounds	\$79,244	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	119	MITs Station	\$62,441	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	121	Maintenance Admin	\$126,835	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	172	Workers Compensation	\$90,980	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	173	Tool/Shoe Allowance	\$3,980	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	126	Vacations	\$155,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	127	Holidays	\$115,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	131	Pension	\$412,373	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	135	Unemployment	\$55,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	140	Health Insurance	\$1,078,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	141	LTD, STD and Life	\$55,440	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	145	FICA	\$281,665	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	171	Uniforms	\$20,600	\$0
<b>PERSONAL SERVICES Total</b>						<b>\$5,679,938</b>	<b>\$0</b>
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Office Supplies	205	Administration	\$15,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Office Supplies	206	Operations	\$9,600	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Office Supplies	207	Maintenance	\$6,100	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Operating Supplies	250	Fuel and Lube	\$700,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Operating Supplies	255	Tires	\$40,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	260	Bus Parts and Supplies	\$213,395	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	261	MITSPius parts and Supplies	\$70,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	262	Joint Vehicles Parts/Supplies	\$37,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	263	Building and Grounds	\$47,550	\$0
8001 - SPECIAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance	264	Operations Vehicles	\$5,000	\$0

TRANSPORTATION GEN			Supplies					
						SUPPLIES Total	\$1,143,645	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	305		Management Fees	\$519,135	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	306		Legal	\$15,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	307		Audit	\$19,250	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	308		Security	\$40,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	309		Uniform Maintenance	\$6,650	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	310		Professional and Technical	\$49,059	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	320		Telephone	\$21,500	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	321		Radio Repairs	\$9,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	330		Advertising Fees	\$10,200	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	331		Passess/Transfers/Schedules	\$15,500	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	340		PL & PD	\$290,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	341		Property and General	\$75,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	350		Heat, Lights, and Water	\$128,750	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	360		Contract Maintenance	\$50,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	361		Building Maintenance	\$35,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	370		Travel	\$10,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	371		Dues and Subscriptions	\$13,400	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	372		Marketing Promotions	\$75,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	373		Professional Training	\$30,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	374		Shipping and Freight	\$15,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	375		Misc/Interest Exp	\$60,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	376		TIRF	\$425,000	\$0
						SERVICES AND CHARGES Total	\$1,912,444	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles			Passenger Rev Vehicle FR x2	\$244,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays			Fuel Tank Monitoring System	\$75,000	\$0
						CAPITAL OUTLAYS Total	\$319,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact			circuit breaker	\$0	\$0
						PROPERTY TAX CAP Total	\$0	\$0
						NO DEPARTMENT Total	\$9,055,027	\$0
TOTAL 8001 - SPECIAL TRANSPORTATION GEN FUND							\$9,055,027	\$0





## Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2022 County: Delaware Unit: 0935 - Muncie Public Transportation

### Fund: 8001 - SPECIAL TRANSPORTATION GEN

Revenue Code	Revenue Name	July 1 - December 31, 2021	January 1 - December 31, 2022
R112	Financial Institution Tax Distribution	\$14,020	\$26,638
R114	Vehicle/Aircraft Excise Tax Distribution	\$92,416	\$172,609
R134	Federal and State Grants and Distributions - Other	\$677,213	\$1,488,830
R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$5,892	\$11,784
R138	Local Income Tax (LIT) Certified Shares	\$322,944	\$627,214
R414	Federal, State, and Local Reimbursement for Services	\$2,268,344	\$4,180,390
R423	Other Charges for Services, Sales, and Fees	\$65,000	\$130,000
R902	Earnings on Investments and Deposits	\$650	\$1,300
R913	Other Receipts	\$71,455	\$40,000
<b>SPECIAL TRANSPORTATION GEN Total</b>		<b>\$3,517,934</b>	<b>\$6,678,765</b>





**Board of Directors**

Mike White  
Chairman

Amanda Price  
General Manager

**FILED**

**AUG 24 2021**

**Belinda Munson  
MUNCIE CITY CLERK**

August 18, 2021

Muncie City Council President  
C/O Muncie City Clerk  
300 North High Street  
Muncie, Indiana 47305

Re: Muncie Public Transportation Corporation's Budget

Muncie City Council President:

Muncie Public Transportation Corporation respectfully submits the attached 2022 budget for public hearing and consideration by Muncie Common Council and Mayor Ridenour. If any further information is needed, please let me know.

Thank You

A handwritten signature in black ink that reads "Amy Howell".

Amy Howell  
Director of Finance  
Muncie Public Transportation Corporation  
(765) 282-2762 ext. 205  
[ahowell@mitsbus.org](mailto:ahowell@mitsbus.org)

enc

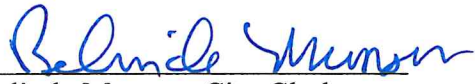


**Muncie Indiana Transit System**  
1300 East Seymour Street • Muncie IN, 47302  
765-282-2762 • 765-287-2385 Fax • [www.mitsbus.org](http://www.mitsbus.org)

	Yeas	Nays	Abstained	Absent
Jeffrey Green	<u>✓</u>	<u>      </u>	<u>      </u>	<u>      </u>
Jeff Robinson	<u>✓</u>	<u>      </u>	<u>      </u>	<u>      </u>
Brandon Garrett	<u>✓</u>	<u>      </u>	<u>      </u>	<u>      </u>
Bradley Polk	<u>✓</u>	<u>      </u>	<u>      </u>	<u>      </u>
Jerry D. Dishman	<u>✓</u>	<u>      </u>	<u>      </u>	<u>      </u>
Anitra Davis	<u>✓</u>	<u>      </u>	<u>      </u>	<u>      </u>
Aaron Clark	<u>✓</u>	<u>      </u>	<u>      </u>	<u>      </u>
Troy A. Ingram	<u>✓</u>	<u>      </u>	<u>      </u>	<u>      </u>
Ro Selvey	<u>✓</u>	<u>      </u>	<u>      </u>	<u>      </u>

  
President, Common Council


ATTEST:

  
Belinda Munson, City Clerk

Presented by me to the Mayor for his approval this 4 day of October, 2021.

  
Belinda Munson, City Clerk

The above Ordinance is approved/vetoed by me this 4 day of October, 2021.

  
Dan Ridenour, Mayor

This Ordinance is proposed by Council Member



This Ordinance is approved in form by Legal Counsel

