

FILED

AUG 25 2025

Belinda Munson
MUNCIE CITY CLERK

31-25

Ordinance MITS 2026 Budget

Passed by the Common Council of the City of Muncie, Indiana this 16th day of October, 2025.

	Yeas	Nays	Abstained	Absent
Jeff Green	✓	_____	_____	_____
Nora Powell	✓	_____	_____	_____
Brandon Garrett	✓	_____	_____	_____
Sara Gullion	✓	_____	_____	_____
Jerry Dishman	✓	_____	_____	_____
Harold Mason Jr.	✓	_____	_____	_____
Dale Basham	✓	_____	_____	_____
Ro Selvey	✓	_____	_____	_____
William McIntosh Sr.	✓	_____	_____	_____

Harold Mason
President Muncie Common Council

Presented by me to the Mayor for his approval, this 17th day of October, 2025.

Belinda Munson
Belinda Munson, Muncie City Clerk

The above Ordinance is approved vetoed by me this 16 day of October, 2025.

Dan Ridenour
Dan Ridenour, Mayor of the City of Muncie

ATTEST:

Belinda Munson
Belinda Munson, Muncie City Clerk of the Common Council

This Ordinance is proposed by Council Member Gregory D. Selvey

This Ordinance is approved in form by Legal Counsel Gregory D. Selvey

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 8/26/2025 11:17:44 AM

Ordinance / Resolution Number:

31-25

Be it ordained/resolved by the **City Council** that for the expenses of **MUNCIE PUBLIC TRANSPORTATION** for the year ending December 31, **2026** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MUNCIE PUBLIC TRANSPORTATION**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City Council	Common Council and Mayor	Thursday, October 16, 2025

Funds

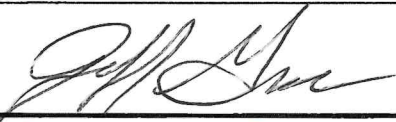
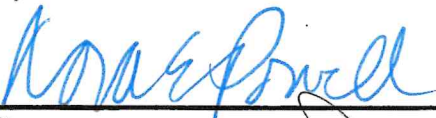
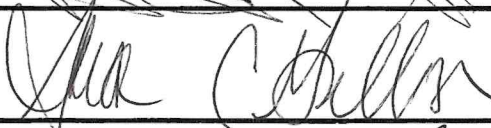
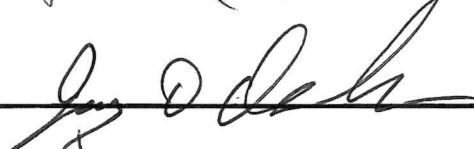
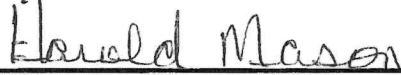
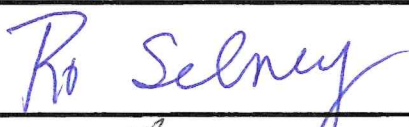
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8001	SPECIAL TRANSPORTATION GEN	\$10,452,861	\$6,801,136	0.3938
		\$10,452,861	\$6,801,136	0.3938



ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Name		Signature
Jeff Green	Aye ☒ Nay ☐ Abstain ☐	
Nora Powell	Aye ☒ Nay ☐ Abstain ☐	
Brandon Garrett	Aye ☒ Nay ☐ Abstain ☐	
Sara Gullion	Aye ☒ Nay ☐ Abstain ☐	
Jerry D. Dishman	Aye ☒ Nay ☐ Abstain ☐	
Harold Mason Jr.	Aye ☒ Nay ☐ Abstain ☐	
Dale Basham	Aye ☒ Nay ☐ Abstain ☐	
Ro Selvey	Aye ☒ Nay ☐ Abstain ☐	
William McIntosh Sr.	Aye ☒ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Belinda Munson	City Clerk	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

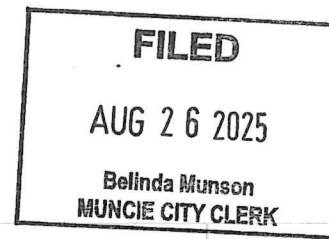
Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒

Budget Form 1 - Budget Estimate

Year: 2026 County: Delaware Unit: Muncie Public Transportation



Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	111	Administration	\$380,953	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	112	Maintenance	\$583,283	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	113	Transportation Admin	\$462,888	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	114	Bus Operators	\$1,659,708	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	115	MITSPPlus Operators	\$350,230	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	117	Building & Grounds	\$84,479	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	119	MITs Station	\$66,565	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	121	Maintenance Admin	\$135,212	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	172	Workers Compensation	\$90,980	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	173	Tool/Shoe Allowance	\$5,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	126	Vacations	\$155,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	127	Holidays	\$125,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	131	Pension	\$448,372	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	135	Unemployment	\$55,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	140	Health Insurance	\$1,078,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	141	LTD, STD and Life	\$59,836	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	145	FICA	\$306,254	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	171	Uniforms	\$20,600	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Office Supplies	205	Administration	\$15,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Office Supplies	206	Operations	\$9,600	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Office Supplies	207	Maintenance	\$6,100	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Operating Supplies	250	Fuel and Lube	\$600,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Operating Supplies	255	Tires	\$40,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	260	Bus Parts and Supplies	\$213,395	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	261	MITSPPlus parts and Supplies	\$70,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	262	Joint Vehicles Parts/Supplies	\$37,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	263	Building and Grounds	\$47,550	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	264	Operations Vehicles	\$13,000	\$0

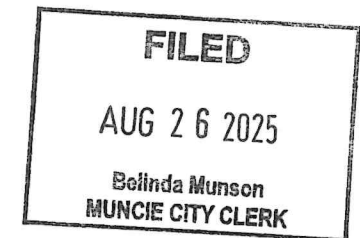
Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	305	Management Fees	\$563,474	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	306	Legal	\$15,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	307	Audit	\$20,200	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	308	Security	\$55,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	309	Uniform Maintenance	\$10,775	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	310	Professional and Technical	\$80,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	320	Telephone	\$26,500	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	321	Radio Repairs	\$9,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	330	Advertising Fees	\$10,200	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	331	Passess/Transfers/Schedules	\$15,500	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	340	PL & PD	\$526,717	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	341	Property and General	\$75,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	350	Heat, Lights, and Water	\$128,750	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	360	Contract Maintenance	\$88,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	361	Building Maintenance	\$35,000	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	370	Travel	\$10,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	371	Dues and Subscriptions	\$13,400	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	372	Marketing Promotions	\$75,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	373	Professional Training	\$30,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	374	Shipping and Freight	\$15,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	375	Misc/Interest Exp	\$60,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	376	TIRF	\$675,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings		Admin Bldg - Bus Wash Rehab	\$500,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Cameras	\$85,000	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Passenger Revenue Vehicle MITSPPlus X3+1	\$211,340	\$0
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		circuit breaker	\$0	\$0
8001 - SPECIAL TRANSPORTATION GEN Total						\$10,452,861	\$0
UNIT TOTAL						\$10,452,861	\$0

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2026 County: Delaware Unit: 0935 - Muncie Public Transportation

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2025	January 1 - December 31, 2026
8001 - SPECIAL TRANSPORTATION GEN	R112	Financial Institution Tax Distribution	\$18,458	\$35,071
8001 - SPECIAL TRANSPORTATION GEN	R114	Vehicle/Aircraft Excise Tax Distribution	\$84,535	\$169,070
8001 - SPECIAL TRANSPORTATION GEN	R134	Federal and State Grants and Distributions - Other	\$1,501,707	\$1,500,000
8001 - SPECIAL TRANSPORTATION GEN	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$6,125	\$12,438
8001 - SPECIAL TRANSPORTATION GEN	R138	Local Income Tax (LIT) Certified Shares	\$384,806	\$866,340
8001 - SPECIAL TRANSPORTATION GEN	R414	Federal, State, and Local Reimbursement for Services	\$3,343,800	\$2,000,000
8001 - SPECIAL TRANSPORTATION GEN	R423	Other Charges for Services, Sales, and Fees	\$70,000	\$140,000
8001 - SPECIAL TRANSPORTATION GEN	R902	Earnings on Investments and Deposits	\$30,000	\$60,000
8001 - SPECIAL TRANSPORTATION GEN	R913	Other Receipts	\$25,000	\$50,000
SPECIAL TRANSPORTATION GEN			\$5,464,431	\$4,832,919
0935 - MUNCIE PUBLIC TRANSPORTATION Total			\$5,464,431	\$4,832,919



NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 1300 E Seymour St Muncie IN 47302.

Notice is hereby given to taxpayers of **MUNCIE PUBLIC TRANSPORTATION, Delaware County, Indiana** that the proper officers of **Muncie City Council** will conduct a public hearing on the year 2026 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Muncie City Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Muncie City Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Muncie City Council** will meet to adopt the following budget:

Public Hearing Date	Monday, September 8, 2025	Adoption Meeting Date	Monday, October 6, 2025
Public Hearing Time	7:00 PM	Adoption Meeting Time	7:00 PM
Public Hearing Location	Muncie City Hall at 300 N High St Muncie IN 47305	Adoption Meeting Location	Muncie City Hall at 300 N High St Muncie IN 47305
Estimated Civil Max Levy	\$6,801,136		
Property Tax Cap Credit Estimate	\$3,857,300		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
8001-SPECIAL TRANSPORTATION GEN	\$10,452,861	\$6,801,136	\$0	\$6,538,120	4.02%
Totals	\$10,452,861	\$6,801,136	\$0	\$6,538,120	

FILED

AUG 25 2025

Belinda Munson
MUNCIE CITY CLERK

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0935 - MUNCIE PUBLIC TRANSPORTATION
Fund Name: 8001 - SPECIAL TRANSPORTATION GEN
County: 18 - Delaware County
Year: 2026

FILED**AUG 25 2025**

Belinda Munson
MUNCIE CITY CLERK

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$4,484,245
2. Property Taxes To be Collected	\$1,323,569
3. Miscellaneous Revenue	\$5,464,431
4. Total Cash and Revenues	\$11,272,245
Expenses	
5. Necessary Expenditures	\$6,223,494
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$6,223,494
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$5,048,751

Budget Year - 2026		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$6,801,136	\$0
12. Property Tax Cap Impact	\$3,857,300	\$0
13. Miscellaneous	\$4,832,919	\$4,832,919
14. Budget Year Total Revenues	\$7,776,755	\$4,832,919
Expenses	Advised Amount	Adopted Amount
15. 2026 Budget Estimate	\$10,452,861	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$10,452,861	\$0
18. Operating Balance - Estimated December 31st 2026	\$2,372,645	\$9,881,670
Cash Balance (Line 9 + 14 - 17)		

	Advised Amount	Adopted Amount
Net Assessed Value	\$1,726,973,965	\$1,726,973,965
Property Tax Rate	0.3938	0.0000

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Public Hearing Time	6:45 PM	Adoption Meeting Time	7:00 PM
Public Hearing Location	Muncie City Hall at 300 N. High Street, Muncie, Indiana	Adoption Meeting Location	Muncie City Hall at 300 N. High Street, Muncie, Indiana

Estimated Civil Max Levy	\$6,539,554
Property Tax Cap Credit Estimate	\$3,430,000

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levels exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
8001-SPECIAL TRANSPORTATION GEN	\$10,452,861	\$6,801,136	\$0	\$6,538,120	4.02%
Totals	\$10,452,861	\$6,801,136	\$0	\$6,538,120	

HSPAXLP

SP-42476720