

FILED

AUG 25 2025

Belinda Munson
MUNCIE CITY CLERK

32-25

Ordinance MSD 2026 Budget

Passed by the Common Council of the City of Muncie, Indiana this _____ day of _____, 2025.

	Yeas	Nays	Abstained	Absent
Jeff Green	_____	_____	_____	_____
Nora Powell	_____	_____	_____	_____
Brandon Garrett	_____	_____	_____	_____
Sara Gullion	_____	_____	_____	_____
Jerry Dishman	_____	_____	_____	_____
Harold Mason Jr.	_____	_____	_____	_____
Dale Basham	_____	_____	_____	_____
Ro Selvey	_____	_____	_____	_____
William McIntosh Sr.	_____	_____	_____	_____

President Muncie Common Council

Presented by me to the Mayor for his approval, this _____ day of _____, 2025.

Belinda Munson, Muncie City Clerk

The above Ordinance is approved/vetoed by me this _____ day of _____, 2025.

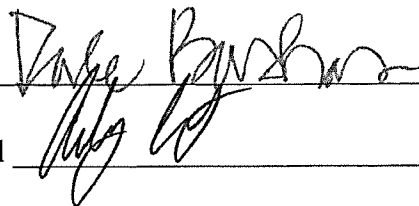
Dan Ridenour, Mayor of the City of Muncie

ATTEST:

Belinda Munson, Muncie City Clerk of the Common Council

This Ordinance is proposed by Council Member _____

This Ordinance is approved in form by Legal Counsel _____



ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number:

Be it ordained/resolved by the **Muncie City Council** that for the expenses of **MUNCIE SANITARY** for the year ending December 31, **2026** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MUNCIE SANITARY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Muncie City Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Muncie City Council	Common Council and Mayor	10/06/2025

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8201	SPECIAL SANITARY GENERAL	\$10,542,100	\$14,010,006	0.7494
8290	SPECIAL SANITARY CUMULATIVE BLDG	\$800,000	\$560,871	0.0300
		\$11,342,100	\$14,570,877	0.7794

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**Belinda Munson
MUNCIE CITY CLERK**

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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Name		Signature
Jeff Green	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Nora Powell	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brandon Garrett	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Sara Gullion	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jerry D. Dishman	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Harold Mason Jr.	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dale Basham	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ro Selvey	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
William McIntosh Sr.	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Belinda Munson	City Clerk	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0806 - MUNCIE SANITARY
Fund Name: 8201 - SPECIAL SANITARY GENERAL
County: 18 - Delaware County
Year: 2026

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Belinda Munson
MUNCIE CITY CLERK

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$3,845,007
2. Property Taxes To be Collected	\$2,938,174
3. Miscellaneous Revenue	\$1,209,785
4. Total Cash and Revenues	\$7,992,966
Expenses	
5. Necessary Expenditures	\$5,850,818
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$5,850,818
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$2,142,148

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$14,010,006	\$14,010,006
12. Property Tax Cap Impact	\$6,673,286	\$6,673,286
13. Miscellaneous	\$2,537,464	\$2,537,464
14. Budget Year Total Revenues	\$9,874,184	\$9,874,184
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$10,542,100	\$10,542,100
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$10,542,100	\$10,542,100
18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)	\$1,474,232	\$1,474,232

	Advertised Amount	Adopted Amount
Net Assessed Value	\$1,869,568,367	\$1,869,568,367
Property Tax Rate	0.7494	0.7494

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0806 - MUNCIE SANITARY

Fund Name: 8290 - SPECIAL SANITARY CUMULATIVE BLDG

County: 18 - Delaware County

Year: 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$2,186,608
2. Property Taxes To be Collected	\$226,698
3. Miscellaneous Revenue	\$58,354
4. Total Cash and Revenues	\$2,471,660
Expenses	
5. Necessary Expenditures	\$543,131
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$543,131
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$1,928,529

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$560,871	\$560,871
12. Property Tax Cap Impact	\$233,761	\$233,761
13. Miscellaneous	\$69,913	\$69,913
14. Budget Year Total Revenues	\$397,023	\$397,023
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$800,000	\$800,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$800,000	\$800,000
18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)	\$1,525,552	\$1,525,552

	Advertised Amount	Adopted Amount
Net Assessed Value	\$1,869,568,367	\$1,869,568,367
Property Tax Rate	0.0300	0.0300