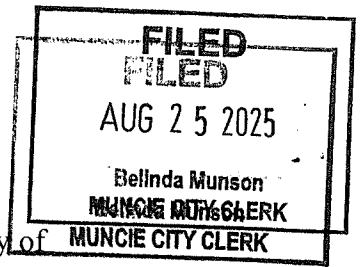


30-25  
Ordinance City of Muncie 2026 Budget



Passed by the Common Council of the City of Muncie, Indiana this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

	Yeas	Nays	Abstained	Absent
Jeff Green	_____	_____	_____	_____
Nora Powell	_____	_____	_____	_____
Brandon Garrett	_____	_____	_____	_____
Sara Gullion	_____	_____	_____	_____
Jerry Dishman	_____	_____	_____	_____
Harold Mason Jr.	_____	_____	_____	_____
Dale Basham	_____	_____	_____	_____
Ro Selvey	_____	_____	_____	_____
William McIntosh Sr.	_____	_____	_____	_____

\_\_\_\_\_  
President Muncie Common Council

Presented by me to the Mayor for his approval, this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Belinda Munson, Muncie City Clerk

The above Ordinance is approved/vetoed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Dan Ridenour, Mayor of the City of Muncie

ATTEST:

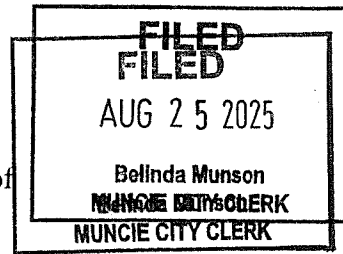
\_\_\_\_\_  
Belinda Munson, Muncie City Clerk of the Common Council

This Ordinance is proposed by Council Member

Dale Basham

This Ordinance is approved in form by Legal Counsel

\_\_\_\_\_



Passed by the Common Council of the City of Muncie, Indiana this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

	Yeas	Nays	Abstained	Absent
Jeff Green	_____	_____	_____	_____
Nora Powell	_____	_____	_____	_____
Brandon Garrett	_____	_____	_____	_____
Sara Gullion	_____	_____	_____	_____
Jerry Dishman	_____	_____	_____	_____
Harold Mason Jr.	_____	_____	_____	_____
Dale Basham	_____	_____	_____	_____
Ro Selvey	_____	_____	_____	_____
William McIntosh Sr.	_____	_____	_____	_____

\_\_\_\_\_  
President Muncie Common Council

Presented by me to the Mayor for his approval, this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Belinda Munson, Muncie City Clerk

The above Ordinance is approved/vetoed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Dan Ridenour, Mayor of the City of Muncie

ATTEST:

\_\_\_\_\_  
Belinda Munson, Muncie City Clerk of the Common Council

This Ordinance is proposed by Council Member \_\_\_\_\_

This Ordinance is approved in form by Legal Counsel Mark Erwin

## NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Muncie City Hall**.

Notice is hereby given to taxpayers of **MUNCIE CIVIL CITY, Delaware County, Indiana** that the proper officers of **MUNCIE CIVIL CITY** will conduct a public hearing on the year **2026** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **MUNCIE CIVIL CITY** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **MUNCIE CIVIL CITY** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **MUNCIE CIVIL CITY** will meet to adopt the following budget:

Public Hearing Date	Monday, September 8, 2025
Public Hearing Time	7:00 PM
Public Hearing Location	Muncie City Hall 300 N High St

Adoption Meeting Date	Monday, October 6, 2025
Adoption Meeting Time	7:00 PM
Adoption Meeting Location	Muncie City Hall 300 N High St

Estimated Civil Max Levy	\$49,300,710
Property Tax Cap Credit Estimate	\$28,010,890

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$0	\$0	\$0	\$0	
0101-GENERAL	\$29,237,360	\$39,862,216	\$0	\$38,210,993	4.32%
0341-FIRE PENSION	\$4,004,822	\$2,260,775	\$0	\$2,175,821	3.90%
0342-POLICE PENSION	\$3,999,543	\$3,260,648	\$0	\$3,138,121	3.90%
0706-LOCAL ROAD & STREET	\$3,000,000	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$5,561,643	\$0	\$0	\$0	
1303-PARK	\$1,630,883	\$3,185,437	\$0	\$3,065,736	3.90%
1380-PARK BOND	\$153,825	\$157,792	\$0	\$153,287	2.94%
2120-CEMETERY	\$747,295	\$845,026	\$0	\$813,272	3.90%
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$109,000	\$0	\$0	\$0	
2411-ECONOMIC DEV INCOME TAX CEDIT	\$5,826,160	\$0	\$0	\$0	
9500-Prarie Creek	\$814,329	\$0	\$0	\$0	
9501-Adult Probation Service Fee	\$50,000	\$0	\$0	\$0	
9502-Law Enforcement Continuing Ed Fund	\$27,000	\$0	\$0	\$0	
9503-Clerk's Perpetuation Fund	\$30,000	\$0	\$0	\$0	
9504-MPD Training Fund	\$3,000	\$0	\$0	\$0	
9505-User Fee Law Enforcement	\$19,000	\$0	\$0	\$0	
9506-MPD Towing	\$25,000	\$0	\$0	\$0	
9508-Center Township	\$5,043,201	\$0	\$0	\$0	
9509-ED Income Tax Rev Sink Bnd 2013	\$0	\$0	\$0	\$0	
Totals	\$60,282,061	\$49,571,894	\$0	\$47,557,230	

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 0061 - RAINY DAY  
**County:** 18 - Delaware County  
**Year:** 2026

<b>July to December - 2025</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$563,318
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
<b>4. Total Cash and Revenues</b>	<b>\$563,318</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$0</b>
<b>9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)</b>	<b>\$563,318</b>

<b>Budget Year - 2026</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
<b>14. Budget Year Total Revenues</b>	<b>\$0</b>	<b>\$0</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2026 Budget Estimate	\$0	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2026 Expenses</b>	<b>\$0</b>	<b>\$0</b>
<b>18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$563,318</b>	<b>\$563,318</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$1,809,635,825	\$1,809,635,825
Property Tax Rate	0.0000	0.0000

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 0101 - GENERAL  
**County:** 18 - Delaware County  
**Year:** 2026

<b>July to December - 2025</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$1,878,660
2. Property Taxes To be Collected	\$7,530,273
3. Miscellaneous Revenue	\$5,216,272
<b>4. Total Cash and Revenues</b>	<b>\$14,625,205</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$12,987,461
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$12,987,461</b>
<b>9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)</b>	<b>\$1,637,744</b>

<b>Budget Year - 2026</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$39,862,216	\$39,862,216
12. Property Tax Cap Impact	\$22,594,458	\$22,594,458
13. Miscellaneous	\$10,763,646	\$10,763,646
<b>14. Budget Year Total Revenues</b>	<b>\$28,031,404</b>	<b>\$28,031,404</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2026 Budget Estimate	\$29,237,360	\$29,237,360
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2026 Expenses</b>	<b>\$29,237,360</b>	<b>\$29,237,360</b>
<b>18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$431,788</b>	<b>\$431,788</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$1,809,635,825	\$1,809,635,825
Property Tax Rate	2.2028	2.2028

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 0341 - FIRE PENSION  
**County:** 18 - Delaware County  
**Year:** 2026

<b>July to December - 2025</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$1,188,594
2. Property Taxes To be Collected	\$428,555
3. Miscellaneous Revenue	\$938,608
<b>4. Total Cash and Revenues</b>	<b>\$2,555,757</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$2,131,807
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$2,131,807</b>
<b>9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)</b>	<b>\$423,950</b>

<b>Budget Year - 2026</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$2,260,775	\$2,260,775
12. Property Tax Cap Impact	\$1,281,439	\$1,281,439
13. Miscellaneous	\$2,634,160	\$2,634,160
<b>14. Budget Year Total Revenues</b>	<b>\$3,613,496</b>	<b>\$3,613,496</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2026 Budget Estimate	\$4,004,822	\$4,004,822
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2026 Expenses</b>	<b>\$4,004,822</b>	<b>\$4,004,822</b>
<b>18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$32,624</b>	<b>\$32,624</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$1,809,635,825	\$1,809,635,825
Property Tax Rate	0.1249	0.1249

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 0342 - POLICE PENSION  
**County:** 18 - Delaware County  
**Year:** 2026

<b>July to December - 2025</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$1,556,648
2. Property Taxes To be Collected	\$618,462
3. Miscellaneous Revenue	\$950,994
<b>4. Total Cash and Revenues</b>	<b>\$3,126,104</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$2,172,829
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$2,172,829</b>
<b>9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)</b>	<b>\$953,275</b>

<b>Budget Year - 2026</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$3,260,648	\$3,260,648
12. Property Tax Cap Impact	\$1,848,181	\$1,848,181
13. Miscellaneous	\$2,149,268	\$2,149,268
<b>14. Budget Year Total Revenues</b>	<b>\$3,561,735</b>	<b>\$3,561,735</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2026 Budget Estimate	\$3,999,543	\$3,999,543
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2026 Expenses</b>	<b>\$3,999,543</b>	<b>\$3,999,543</b>
<b>18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$515,467</b>	<b>\$515,467</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$1,809,635,825	\$1,809,635,825
Property Tax Rate	0.1802	0.1802



**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 0706 - LOCAL ROAD & STREET  
**County:** 18 - Delaware County  
**Year:** 2026

<b>July to December - 2025</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$495,983
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$633,952
<b>4. Total Cash and Revenues</b>	<b>\$1,129,935</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$1,343,451
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$1,343,451</b>
<b>9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)</b>	<b>(\$213,516)</b>

<b>Budget Year - 2026</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$1,512,277	\$1,512,277
<b>14. Budget Year Total Revenues</b>	<b>\$1,512,277</b>	<b>\$1,512,277</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2026 Budget Estimate	\$3,000,000	\$3,000,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2026 Expenses</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>
<b>18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)</b>	<b>(\$1,701,239)</b>	<b>(\$1,701,239)</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$1,809,635,825	\$1,809,635,825
Property Tax Rate	0.0000	0.0000

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 0708 - MOTOR VEHICLE HIGHWAY  
**County:** 18 - Delaware County  
**Year:** 2026

<b>July to December - 2025</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$3,714,345
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$1,945,103
<b>4. Total Cash and Revenues</b>	<b>\$5,659,448</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$2,933,219
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
<b>8. Total Expenses required</b>	<b>\$2,933,219</b>
<b>9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)</b>	<b>\$2,726,229</b>

<b>Budget Year - 2026</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	
12. Property Tax Cap Impact	\$0	
13. Miscellaneous	\$3,950,000	\$3,950,000
<b>14. Budget Year Total Revenues</b>	<b>\$3,950,000</b>	<b>\$3,950,000</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2026 Budget Estimate	\$5,561,643	\$5,561,643
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
<b>17. Total 2026 Expenses</b>	<b>\$5,561,643</b>	<b>\$5,561,643</b>
<b>18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$1,114,586</b>	<b>\$1,114,586</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$1,809,635,825	\$1,809,635,825
Property Tax Rate	0.0000	

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 1303 - PARK  
**County:** 18 - Delaware County  
**Year:** 2026

<b>July to December - 2025</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$15,854
2. Property Taxes To be Collected	\$604,255
3. Miscellaneous Revenue	\$93,596
<b>4. Total Cash and Revenues</b>	<b>\$713,705</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$895,816
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$895,816</b>
<b>9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)</b>	<b>(\$182,111)</b>

<b>Budget Year - 2026</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$3,185,437	\$3,185,437
12. Property Tax Cap Impact	\$1,805,550	\$1,805,550
13. Miscellaneous	\$503,732	\$503,732
<b>14. Budget Year Total Revenues</b>	<b>\$1,883,619</b>	<b>\$1,883,619</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2026 Budget Estimate	\$1,630,883	\$1,630,883
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2026 Expenses</b>	<b>\$1,630,883</b>	<b>\$1,630,883</b>
<b>18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$70,625</b>	<b>\$70,625</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$1,809,635,825	\$1,809,635,825
Property Tax Rate	0.1760	0.1760

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 1380 - PARK BOND  
**County:** 18 - Delaware County  
**Year:** 2026

<b>July to December - 2025</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$84,572
2. Property Taxes To be Collected	\$66,258
3. Miscellaneous Revenue	\$1,452
<b>4. Total Cash and Revenues</b>	<b>\$152,282</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$80,200
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$80,200</b>
<b>9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)</b>	<b>\$72,082</b>

<b>Budget Year - 2026</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$157,792	\$157,792
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$2,384	\$2,384
<b>14. Budget Year Total Revenues</b>	<b>\$160,176</b>	<b>\$160,176</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2026 Budget Estimate	\$153,825	\$153,825
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2026 Expenses</b>	<b>\$153,825</b>	<b>\$153,825</b>
<b>18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$78,433</b>	<b>\$78,433</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$1,809,635,825	\$1,809,635,825
Property Tax Rate	0.0087	0.0087

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 2120 - CEMETERY  
**County:** 18 - Delaware County  
**Year:** 2026

<b>July to December - 2025</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$330,791
2. Property Taxes To be Collected	\$160,118
3. Miscellaneous Revenue	\$63,914
<b>4. Total Cash and Revenues</b>	<b>\$554,823</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$301,069
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$301,069</b>
<b>9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)</b>	<b>\$253,754</b>

<b>Budget Year - 2026</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$845,026	\$845,026
12. Property Tax Cap Impact	\$478,972	\$478,972
13. Miscellaneous	\$127,768	\$127,768
<b>14. Budget Year Total Revenues</b>	<b>\$493,822</b>	<b>\$493,822</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2026 Budget Estimate	\$747,295	\$747,295
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2026 Expenses</b>	<b>\$747,295</b>	<b>\$747,295</b>
<b>18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$281</b>	<b>\$281</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$1,809,635,825	\$1,809,635,825
Property Tax Rate	0.0467	0.0467

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)  
**County:** 18 - Delaware County  
**Year:** 2026

<b>July to December - 2025</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$54,916
<b>4. Total Cash and Revenues</b>	<b>\$54,916</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$47,044
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
<b>8. Total Expenses required</b>	<b>\$47,044</b>
<b>9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)</b>	<b>\$7,872</b>

<b>Budget Year - 2026</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	
12. Property Tax Cap Impact	\$0	
13. Miscellaneous	\$109,832	\$109,832
<b>14. Budget Year Total Revenues</b>	<b>\$109,832</b>	<b>\$109,832</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2026 Budget Estimate	\$109,000	\$109,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
<b>17. Total 2026 Expenses</b>	<b>\$109,000</b>	<b>\$109,000</b>
<b>18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$8,704</b>	<b>\$8,704</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$1,809,635,825	\$1,809,635,825
Property Tax Rate	0.0000	

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 2411 - ECONOMIC DEV INCOME TAX CEDIT  
**County:** 18 - Delaware County  
**Year:** 2026

<b>July to December - 2025</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$2,645,095
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$2,789,539
<b>4. Total Cash and Revenues</b>	<b>\$5,434,634</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$1,970,280
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
<b>8. Total Expenses required</b>	<b>\$1,970,280</b>
<b>9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)</b>	<b>\$3,464,354</b>

<b>Budget Year - 2026</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	
12. Property Tax Cap Impact	\$0	
13. Miscellaneous	\$6,281,198	\$6,281,198
<b>14. Budget Year Total Revenues</b>	<b>\$6,281,198</b>	<b>\$6,281,198</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2026 Budget Estimate	\$5,826,160	\$5,826,160
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
<b>17. Total 2026 Expenses</b>	<b>\$5,826,160</b>	<b>\$5,826,160</b>
<b>18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$3,919,392</b>	<b>\$3,919,392</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$1,809,635,825	\$1,809,635,825
Property Tax Rate	0.0000	

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 9500 - Prarie Creek  
**County:** 18 - Delaware County  
**Year:** 2026

<b>July to December - 2025</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$797,974
<b>4. Total Cash and Revenues</b>	<b>\$797,974</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$0</b>
<b>9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)</b>	<b>\$797,974</b>

<b>Budget Year - 2026</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$815,200	\$815,200
<b>14. Budget Year Total Revenues</b>	<b>\$815,200</b>	<b>\$815,200</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2026 Budget Estimate	\$814,329	\$814,329
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2026 Expenses</b>	<b>\$814,329</b>	<b>\$814,329</b>
<b>18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$798,845</b>	<b>\$798,845</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000



**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 9501 - Adult Probation Service Fee  
**County:** 18 - Delaware County  
**Year:** 2026

<b>July to December - 2025</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$31,262
<b>4. Total Cash and Revenues</b>	<b>\$31,262</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$0</b>
<b>9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)</b>	<b>\$31,262</b>

<b>Budget Year - 2026</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$60,000	\$60,000
<b>14. Budget Year Total Revenues</b>	<b>\$60,000</b>	<b>\$60,000</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2026 Budget Estimate	\$50,000	\$50,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2026 Expenses</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$41,262</b>	<b>\$41,262</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 9502 - Law Enforcement Continuing Ed Fund  
**County:** 18 - Delaware County  
**Year:** 2026

<b>July to December - 2025</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$16,675
<b>4. Total Cash and Revenues</b>	<b>\$16,675</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$0</b>
<b>9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)</b>	<b>\$16,675</b>

<b>Budget Year - 2026</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$43,000	\$43,000
<b>14. Budget Year Total Revenues</b>	<b>\$43,000</b>	<b>\$43,000</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2026 Budget Estimate	\$27,000	\$27,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2026 Expenses</b>	<b>\$27,000</b>	<b>\$27,000</b>
<b>18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$32,675</b>	<b>\$32,675</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 9503 - Clerk's Perpetuation Fund  
**County:** 18 - Delaware County  
**Year:** 2026

<b>July to December - 2025</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$15,000
<b>4. Total Cash and Revenues</b>	<b>\$15,000</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$0</b>
<b>9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)</b>	<b>\$15,000</b>

<b>Budget Year - 2026</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$30,000	\$30,000
<b>14. Budget Year Total Revenues</b>	<b>\$30,000</b>	<b>\$30,000</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2026 Budget Estimate	\$30,000	\$30,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2026 Expenses</b>	<b>\$30,000</b>	<b>\$30,000</b>
<b>18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$15,000</b>	<b>\$15,000</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 9504 - MPD Training Fund  
**County:** 18 - Delaware County  
**Year:** 2026

<b>July to December - 2025</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$1,560
<b>4. Total Cash and Revenues</b>	<b>\$1,560</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$0</b>
<b>9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)</b>	<b>\$1,560</b>

<b>Budget Year - 2026</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$3,120	\$3,120
<b>14. Budget Year Total Revenues</b>	<b>\$3,120</b>	<b>\$3,120</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2026 Budget Estimate	\$3,000	\$3,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2026 Expenses</b>	<b>\$3,000</b>	<b>\$3,000</b>
<b>18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$1,680</b>	<b>\$1,680</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 9505 - User Fee Law Enforcement  
**County:** 18 - Delaware County  
**Year:** 2026

<b>July to December - 2025</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$6,372
<b>4. Total Cash and Revenues</b>	<b>\$6,372</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$0</b>
<b>9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)</b>	<b>\$6,372</b>

<b>Budget Year - 2026</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$12,744	\$12,744
<b>14. Budget Year Total Revenues</b>	<b>\$12,744</b>	<b>\$12,744</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2026 Budget Estimate	\$19,000	\$19,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2026 Expenses</b>	<b>\$19,000</b>	<b>\$19,000</b>
<b>18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$116</b>	<b>\$116</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

**Budget Estimate - Financial Statement-Proposed Tax Rate**

Taxing Unit: 0107 - MUNCIE CIVIL CITY

Fund Name: 9506 - MPD Towing

County: 18 - Delaware County

Year: 2026

<b>July to December - 2025</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$12,500
<b>4. Total Cash and Revenues</b>	<b>\$12,500</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$0</b>
<b>9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)</b>	<b>\$12,500</b>

<b>Budget Year - 2026</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$25,000	\$25,000
<b>14. Budget Year Total Revenues</b>	<b>\$25,000</b>	<b>\$25,000</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2026 Budget Estimate	\$25,000	\$25,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2026 Expenses</b>	<b>\$25,000</b>	<b>\$25,000</b>
<b>18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$12,500</b>	<b>\$12,500</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

**Budget Estimate - Financial Statement-Proposed Tax Rate**

Taxing Unit: 0107 - MUNCIE CIVIL CITY

Fund Name: 9508 - Center Township

County: 18 - Delaware County

Year: 2026

<b>July to December - 2025</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$5,204,000
<b>4. Total Cash and Revenues</b>	<b>\$5,204,000</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$0</b>
<b>9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)</b>	<b>\$5,204,000</b>

<b>Budget Year - 2026</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$5,419,000	\$5,419,000
<b>14. Budget Year Total Revenues</b>	<b>\$5,419,000</b>	<b>\$5,419,000</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2026 Budget Estimate	\$5,043,201	\$5,043,201
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2026 Expenses</b>	<b>\$5,043,201</b>	<b>\$5,043,201</b>
<b>18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$5,579,799</b>	<b>\$5,579,799</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 9509 - ED Income Tax Rev Sink Bnd 2013  
**County:** 18 - Delaware County  
**Year:** 2026

<b>July to December - 2025</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
<b>4. Total Cash and Revenues</b>	<b>\$0</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$0</b>
<b>9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)</b>	<b>\$0</b>

<b>Budget Year - 2026</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
<b>14. Budget Year Total Revenues</b>	<b>\$0</b>	<b>\$0</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2026 Budget Estimate	\$0	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2026 Expenses</b>	<b>\$0</b>	<b>\$0</b>
<b>18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$0</b>	<b>\$0</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000



## Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.