

AMENDED

Ord. 23-24 Civil City Budget (2025)

FILED

AUG 26 2024

**Belinda Munson
MUNCIE CITY CLERK**

Passed by the Common Council of the City of Muncie, Indiana this 23rd day of October, 2024.

	Yeas	Nays	Abstained	Absent
Jeff Green		✓		
Nora Powell	✓			
Brandon Garrett	✓			
Sara Gullion	✓			
Jerry Dishman	✓			
Harold Mason	✓			
Dale Basham		✓		
Ro Selvey		✓		
William McIntosh	✓			

[Signature]
President Muncie Common Council

Presented by me to the Mayor for his approval, this 23 day of October, 2024.

[Signature]
Belinda Munson, Muncie City Clerk

The above Ordinance is approved/vetoed by me this 27 day of October, 2024.

[Signature]
Dan Ridenour, Mayor of the City of Muncie

ATTEST:

[Signature]
Belinda Munson, Muncie City Clerk of the Common Council

This Ordinance is proposed by Council Member

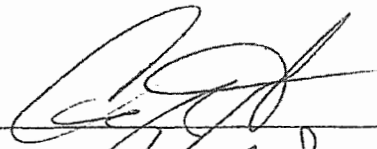
[Signature]

FILED

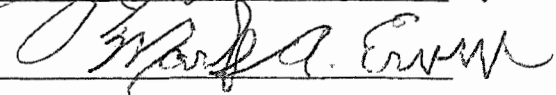
AUG 26 2024

**Belinda Munson
MUNCIE CITY CLERK**

This Ordinance is approved in form by Controller



This Ordinance is approved in form by Legal Counsel



(Ord. 23-24) City of Muncie Budget Reductions for 2025

Position	Line Item Code	Proposed	Reduction	New Total
Health Insurance	101-19-4133025	\$1,226,504	\$1,213,406	\$13,098
PERF Expense MFD	101-21-413017	\$1,419,882	\$240,512	\$1,179,370
General Fund				
Dep Controller	101-04-411013	\$60,303	1. \$1,277 2. \$60,303	\$0
Controller	101-04-411015	\$67,148	\$1,422	\$65,726
Payroll Clerk	101-04-411025	\$43,062	\$912	\$42,150
Accounts Payable	101-04-411026	\$97,150	\$9,456	\$87,694
Investment Clerk	101-04-411027	\$45,514	\$964	\$44,551
			1. \$14,031 2. \$73,057	
City Clerk	101-05-411018	\$59,487	\$160	\$59,327
Chief Dep Clerks	101-05-411069	\$43,407	\$117	\$43,290
Dep Clerks	101-05411145	\$161,539	\$436	\$161,103
			\$713	
Mayor	101-01-411011	\$89,142	\$1,887	\$87,255
Deputy Mayor	101-10	\$71,703	2. \$71,703	\$0
			\$73,590	
HR Director	101-13-411024	\$63,083	\$171	\$62,912
HR Specialist	101-13-411030	\$47,201	\$127	\$47,074
Secretary	101-13-411032	\$36,555	\$98	\$36,457
			\$396	
Judge	101-08-411019	\$157,437	\$2,037	\$155,400
Court Sec	101-08-411020	\$85,756	\$7,027	\$78,729
Court Recorder	101-08-411050	\$45,061	\$2,952	\$42,109
			\$12,016	
Bldg Comm	101-10-411011	\$59,216	\$160	\$59,056
Secretary 1	101-10-411023	\$38,373	\$104	\$38,269
Secretary 2	101-10-411029	\$37,959	\$103	\$37,856
HVAC Inspec	101-10-411036	\$48,393	\$130	\$48,263
Electrical Inspec	101-10-411037	\$49,366	\$133	\$49,233
Zoning Inspec	101-10-411038	\$101,823	\$275	\$101,548
Unsafe Building Co	101-10-411080	\$47,496	\$128	\$47,368
Code Enforcement	101-10-411086	\$43,236	\$116	\$43,120
Prop Press Foreman	101-10-411099	\$36,912	\$99	\$36,813
			\$1,248	
Human Rights Dir	101-18-411035	\$54,863	\$148	\$54,715
EEOC Inves	101-18-411049	\$49,268	\$133	\$49,135
			\$281	
Fire Chiefs	101-21-411111	\$190,589	\$20,688	\$169,901
			\$20,688	
Police Chiefs	101-20-411111	\$271,084	\$244	\$270,840
Patrol Officers	101-20-411130	\$6,956,880	\$97,080	\$6,859,800
Social Worker	101-20-411131	\$65,000	\$6,700	\$58,300
			\$104,024	

Animal Control Sup	101-15-411034	\$56,763	\$1153	\$55,610
Animal Shelter Control	101-15-411043	\$102,801	\$277	\$102,524
Cat/Dog Tech*	101-15-411100	\$92,093	\$249	\$91,844
Office Manager	101-15-411137	\$34,051	\$92	\$33,959
Driver 1*	101-15-411162	\$56,492	\$7,702	\$48,790
			\$9,473	
Channel 60	101-22-411162	\$46,267	1. \$979 2. \$46,267	\$0
			1. \$979 2. \$46,267	
Fire Department 101				
EMS Chief	101-24-411125	\$68,184	\$252	\$67,932
Paramedics	104-24-411126	\$850,212	\$71,564	\$778,648
EMS Office Manager	104-24-411137	\$45,073	\$1,783	\$43,290
Firefighters	104-24-411124	\$717,021	\$43,362	\$673,659
			\$116,961	
MVH Regular & Restricted				
MVH Salaries	220-35-411021	\$906,400	\$151,501	\$754,899
Parks				
PCR Foreman	201-27-411087	\$54,644	\$148	\$54,496
Secretary 1	201-27-411023	\$38,209	\$58	\$38,151
Superintendent	201-27-411053	\$64,591	\$6558	\$58,033
Program Director	201-27-411054	\$45,620	\$4631	\$40,989
Urban Forester	201-27-411055	\$49,167	\$4989	\$44,178
Mechanic A	201-27-411056	\$46,545	\$126	\$46,419
Heavy Equip B	201-27-411057	\$44,063	\$118	\$43,945
Groundskeeper	201-27-411058	\$215,185	\$580	\$214,605
Asst. Urban Forester	201-27-411110	\$44,064	\$119	\$43,945
			\$17,089	
Beech Grove Cemetery				
Heavy Equip B	215-31-411057	\$47,117	\$2,784	\$44,333
Groundskeeper	215-31-411058	\$43,383	\$117	\$43,266
Superintendent	215-31-411065	\$57,645	\$156	\$57,489
Mechanic A	215-31-411067	\$45,670	\$123	\$45,547
Office Manager	215-31-411137	\$40,026	\$108	\$39,918
			\$3,288	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 8/26/2024 1:34:23 PM

Ordinance / ~~Resolution~~ Number:

23-24

Be it ordained/resolved by the **Muncie City Council** that for the expenses of **MUNCIE CIVIL CITY** for the year ending December 31, **2025** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MUNCIE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Muncie City Council**.

Name of Adopting Entity / Fiscal Body

Type of Adopting Entity / Fiscal Body

Date of Adoption

Muncie City Council

Common Council and Mayor

10/07/2024

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$30,394,263	\$40,000,000	2.2672
0254	LOCAL INCOME TAX	\$3,778,333	\$0	0.0000
0341	FIRE PENSION	\$4,004,822	\$2,177,500	0.1234
0342	POLICE PENSION	\$3,999,543	\$3,138,400	0.1779
0706	LOCAL ROAD & STREET	\$2,800,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$6,675,990	\$0	0.0000
1303	PARK	\$1,977,451	\$3,065,750	0.1738
1380	PARK BOND	\$157,875	\$154,808	0.0088
2120	CEMETERY	\$762,533	\$813,750	0.0461
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$95,000	\$0	0.0000
2411	ECONOMIC DEV INCOME TAX CEDIT	\$4,595,000	\$0	0.0000
		\$59,240,810	\$49,350,208	2.7972

FILED

AUG 26 2024

Colinda Munson
MUNCIE CITY CLERK

3:30 pm Bm

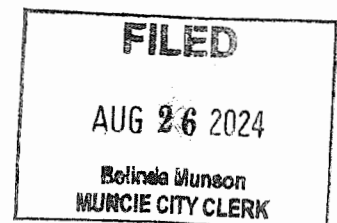
ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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Budget Form No. 4
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Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Prarie Creek	\$855,773
9501	Adult Probation Service Fee	\$0
9502	Law Enforcement Continuing Ed Fund	\$27,000
9503	Clerk's Perpetuation Fund	\$35,000
9504	MPD Training Fund	\$3,000
9505	User Fee Law Enforcement	\$19,000
9506	MPD Towing	\$25,000
9508	Center Township	\$5,003,703
9509	ED Income Tax Rev Sink Bnd 2013	\$0
		\$5,968,476

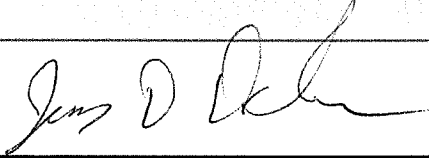


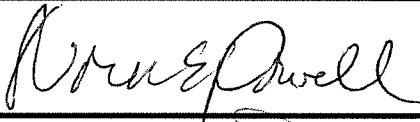

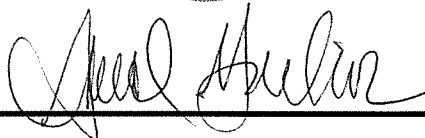
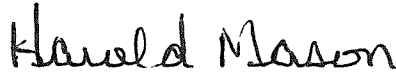




ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

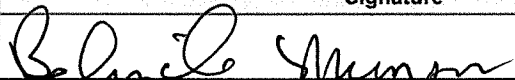
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Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Ord. 23-24 City

Budget Form No. 4
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Name		Signature
Jerry Dishman	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dale Basham	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Jeff Green	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Nora Powell	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brandon Garrett	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Sara Gullion	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Harold Mason	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ro Selvey	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
William McIntosh	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Belinda Munson	City Clerk	

MAYOR ACTION (For City use only)

Name		Signature	Date
Dan Ridenour	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>		10/29/24

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒

Ord. 23-24 City

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Muncie City Hall**.

Notice is hereby given to taxpayers of **MUNCIE CIVIL CITY, Delaware County**, Indiana that the proper officers of **MUNCIE CIVIL CITY** will conduct a public hearing on the year **2025** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **MUNCIE CIVIL CITY** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **MUNCIE CIVIL CITY** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **MUNCIE CIVIL CITY** will meet to adopt the following budget:

Public Hearing Date	Monday, September 9, 2024
Public Hearing Time	6:30 PM
Public Hearing Location	Muncie City Hall

Adoption Meeting Date	Monday, October 7, 2024
Adoption Meeting Time	7:00 PM
Adoption Meeting Location	Muncie City Hall

Estimated Civil Max Levy	\$47,404,529
Property Tax Cap Credit Estimate	\$23,700,000

FILED

AUG 27 2024

Shirley Munson
MUNCIE CITY CLERK

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$0	\$0	\$0	\$0	
0101-GENERAL	\$30,394,263	\$40,000,000	\$0	\$36,385,413	9.93%
0254-LOCAL INCOME TAX	\$3,778,333	\$0	\$0	\$0	
0341-FIRE PENSION	\$4,004,822	\$2,177,500	\$0	\$2,177,313	0.01%
0342-POLICE PENSION	\$3,999,543	\$3,138,400	\$0	\$3,138,320	0.00%
0706-LOCAL ROAD & STREET	\$2,800,000	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$6,675,990	\$0	\$0	\$0	
1303-PARK	\$1,977,451	\$3,065,750	\$0	\$3,065,673	0.00%
1380-PARK BOND	\$157,875	\$154,808	\$0	\$147,368	5.05%
2120-CEMETERY	\$762,533	\$813,750	\$0	\$813,638	0.01%
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$95,000	\$0	\$0	\$0	
2411-ECONOMIC DEV INCOME TAX CEDIT	\$4,595,000	\$0	\$0	\$0	
9500-Prarie Creek	\$855,773	\$0	\$0	\$0	
9501-Adult Probation Service Fee	\$0	\$0	\$0	\$0	
9502-Law Enforcement Continuing Ed Fund	\$27,000	\$0	\$0	\$0	
9503-Clerk's Perpetuation Fund	\$35,000	\$0	\$0	\$0	
9504-MPD Training Fund	\$3,000	\$0	\$0	\$0	
9505-User Fee Law Enforcement	\$19,000	\$0	\$0	\$0	
9506-MPD Towing	\$25,000	\$0	\$0	\$0	
9508-Center Township	\$5,003,703	\$0	\$0	\$0	
9509-ED Income Tax Rev Sink Bnd 2013	\$0	\$0	\$0	\$0	
Totals	\$65,209,286	\$49,350,208	\$0	\$45,727,725	

FILED

AUG 27 2024

**Deirda Munson
MUNCIE CITY CLERK**

Star Press.

Originally published at thestarpress.com on 08/30/2024

NOTICE TO TAXPAYERS

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Notice is hereby give to taxpayers of **MUNCIE CIVIL CITY**, Delaware County, Indiana that the proper officers of **MUNCIE CIVIL CITY** will conduct a public hearing on the year 2025 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or a tax levy by filing an objection petition with the proper officers of **MUNCIE CIVIL CITY** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate or tax levy to which taxpayers object. If a petition is filed, **MUNCIE CIVIL CITY** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **MUNCIE CIVIL CITY** will meet to adopt the following budget:

Public Hearing Date	Monday, September 9, 2024	Adoption Meeting Date	Monday, October 7, 2024
Public Hearing Time	6:30 PM	Adoption Meeting Time	7:00 PM
Public Hearing Location	Muncie City Hall at 300 N. High Street, Muncie, Indiana	Adoption Meeting Location	Muncie City Hall at 300 N. High Street, Muncie, Indiana

Estimated Civil Max Levy	\$47,404,529
Property Tax Cap Credit Estimate	\$23,700,000

1 Fund Name	Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levels exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3/ Column 5)
0061-RAINY DAY	\$0	\$0	\$0	\$0	
0101-GENERAL	\$30,394,263	\$40,000,000	\$0	\$36,385,413	9.93%
0254-LOCAL INCOME TAX	\$3,778,333	\$0	\$0	\$0	
0341-FIRE PENSION	\$4,004,822	\$2,177,500	\$0	\$2,177,313	0.01%
0342-POLICE PENSION	\$3,999,543	\$3,138,400	\$0	\$3,138,320	0.00%
0706-LOCAL ROAD & STREET	\$2,800,000	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$6,675,990	\$0	\$0	\$0	
1303-PARK	\$1,977,451	\$3,065,750	\$0	\$3,065,673	0.00%
1380-PARK BOND	\$157,875	\$154,808	\$0	\$147,368	5.05%
2120-CEMETERY	\$762,533	\$813,750	\$0	\$813,638	0.01%
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$95,000	\$0	\$0	\$0	
2411-ECONOMIC DEV INCOME TAX CEDIT	\$4,595,000	\$0	\$0	\$0	
9500-Prairie Creek	\$855,773	\$0	\$0	\$0	
9501-Adult Probation	\$0	\$0	\$0	\$0	
9502-Law Enforcement Continuing Ed Fund	\$27,000	\$0	\$0	\$0	
9503-Clark's Perpetuation Fund	\$35,000	\$0	\$0	\$0	
9504-MPD Training Fund	\$3,000	\$0	\$0	\$0	
9505-User Fee Law Enforcement	\$19,000	\$0	\$0	\$0	
9506-MPD Towing	\$25,000	\$0	\$0	\$0	
9508-Center Township	\$5,003,703	\$0	\$0	\$0	
9509-ED Income Tax Rev Sink Bnd 2013	\$0	\$0	\$0	\$0	
Totals	\$65,209,286	\$49,350,208	\$0	\$45,727,725	

SP-40155086

ord. 23-24

Budget Form 1 - Budget Estimate

Year: 2025 County: Delaware Unit: Muncie Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	102-19-439071	Other Services and Charges	\$0	\$0
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY Total						\$0	\$0
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	101-04-411013	DEPUTY CONTROLLER	\$60,303	\$0
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	101-04-411015	CONTROLLER	\$67,148	\$65,726
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	101-04-411025	PAYROLL CLERK	\$43,062	\$42,150
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	101-04-411026	ACCOUNTS PAYABLE CLERKS	\$97,150	\$87,694
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	101-04-411160	OVERTIME	\$5,130	\$5,130
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-411027	INVESTMENT CLERK	\$45,514	\$44,551
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413011	SOCIAL SECURITY	\$19,290	\$19,290
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413015	MEDICARE	\$4,511	\$4,511
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413017	PERF	\$34,843	\$34,843
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413025	HEALTH INSURANCE	\$67,529	\$67,529
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413026	LIFE INSURANCE	\$495	\$495
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413065	Unemployment	\$0	\$0
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413085	TRAINING AND TRAVEL	\$0	\$0
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Other Personal Services	101-04-413036	EMPLOYEE UNIFORMS	\$1,300	\$1,300
0101 - GENERAL	CONTROLLER	SUPPLIES	Office Supplies	101-04-421011	OFFICE SUPPLIES	\$4,893	\$4,893
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-432011	POSTAGE	\$5,893	\$5,893

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-432031	TELEPHONE	\$6,210	\$6,210
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-434011	INSURANCE	\$5,500	\$5,500
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-435011	ELECTRICITY	\$3,090	\$3,090
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-435021	NATURAL GAS	\$515	\$515
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-435031	WATER	\$309	\$309
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-439071	OTHER SERVICES & CHARGES	\$62	\$62
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-439091	OFFICIAL BONDS	\$2,100	\$2,100
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-439092	SUBSCRIPTIONS & DUES	\$475	\$475
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-05-411018	CITY CLERK	\$59,487	\$59,327
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-05-411069	CHIEF DEPUTY CLERK	\$43,407	\$42,290
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-05-411076	DEPUTY CLERK-COUNCIL SEC'Y	\$41,825	\$41,825
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-05-411145	DEPUTY CLERKS	\$161,539	\$161,103
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-05-411160	OVERTIME	\$2,000	\$2,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-05-411146	PART TIME	\$0	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-05-413011	SOCIAL SECURITY	\$19,094	\$19,094
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-05-413015	MEDICARE	\$4,466	\$4,466
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-05-413017	PERF	\$34,492	\$34,492
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-05-413025	HEALTH INSURANCE	\$109,610	\$109,610
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-05-413026	LIFE INSURANCE	\$660	\$660
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Other Personal Services	101-05-413065	UNEMPLOYMENT	\$2,000	\$2,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Other Personal Services	101-05-413085	TRAVEL, TRAINING FEE	\$3,000	\$3,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	101-05-421011	OFFICE SUPPLIES	\$7,000	\$7,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	101-05-421017	RECODIFICATION	\$0	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-431023	LEGAL SERVICES	\$9,000	\$9,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-432011	POSTAGE	\$7,000	\$7,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-432031	TELEPHONE	\$4,275	\$4,275
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-433011	PRINTING & ADVERTISING	\$500	\$500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-434011	OTHER INSURANCE	\$4,400	\$4,400
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-435011	ELECTRICITY	\$2,375	\$2,375
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-435021	NATURAL GAS	\$350	\$350
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-435031	WATER	\$250	\$250
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-436011	MAINTENANCE OF EQUIPMENT	\$9,000	\$9,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-439071	OTHER SERVICES & CHARGES	\$1,000	\$1,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-439091	OFFICIAL BOND	\$100	\$100
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	101-01-411011	MAYOR	\$89,142	\$87,255
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	101-01-411012	DEPUTY MAYOR	\$71,703	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	101-01-411041	EXECUTIVE SECRETARY	\$44,163	\$44,163
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	101-01-411046	PART-TIME	\$12,220	\$12,220
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	101-01-411160	OVERTIME	\$4,100	\$4,100
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-01-413011	SOCIAL SECURITY	\$14,009	\$14,009
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-01-413015	MEDICARE	\$3,275	\$3,275
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-01-413017	PERF	\$24,316	\$24,316

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-01-413025	HEALTH INSURANCE	\$27,064	\$27,064
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-01-413026	LIFE INSURANCE	\$220	\$220
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-01-413065	Unemployment	\$0	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Other Personal Services	101-01-413085	FEES & INSTRUCTIONS	\$500	\$500
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies	101-01-421011	OFFICE SUPPLIES	\$8,000	\$8,000
0101 - GENERAL	MAYOR	SUPPLIES	Operating Supplies	101-01-422021	GAS & OIL	\$2,000	\$2,000
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-432011	POSTAGE	\$250	\$250
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-432031	TELEPHONE	\$5,250	\$5,250
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-434011	OTHER INSURANCE	\$1,100	\$1,100
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-435011	ELECTRICITY	\$2,993	\$2,993
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-435021	NATURAL GAS	\$475	\$475
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-435031	WATER	\$285	\$285
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-439015	PROMOTION OF BUSINESS	\$5,200	\$5,200
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-439092	SUBSCRIPTIONS & DUES	\$475	\$475
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES	Salaries and Wages	101-16-411046	PART TIME	\$4,692	\$4,692
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES	Salaries and Wages	101-25-411046	PART TIME	\$4,692	\$4,692
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES	Salaries and Wages	101-25-413011	SOCIAL SECURITY	\$306	\$306
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES	Salaries and Wages	101-25-413015	MEDICARE EXPENSE	\$71	\$71
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES	Employee Benefits	101-16-413011	SOCIAL SECURITY	\$306	\$306
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES	Employee Benefits	101-16-413015	MEDICARE	\$71	\$71
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	SUPPLIES	Office Supplies	101-16-421011	OFFICE SUPPLIES	\$0	\$0

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0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	SERVICES AND CHARGES	Other Services and Charges	101-16-439039	TESTS /INTERVIEWS/ELIGIBILTY LISTS	\$25,000	\$25,000
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	SERVICES AND CHARGES	Other Services and Charges	101-16-439071	Other Services & Charges	\$900	\$900
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	SERVICES AND CHARGES	Other Services and Charges	101-25-439039	TESTS /INTERVIEWS/ELIGIBILTY LISTS	\$12,185	\$12,185
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	SERVICES AND CHARGES	Other Services and Charges	101-25-439071	Other Services & Charges	\$900	\$900
0101 - GENERAL	CITY-COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	101-11-411016	COMMON COUNCIL	\$130,104	\$130,104
0101 - GENERAL	CITY-COUNTY COUNCIL	PERSONAL SERVICES	Employee Benefits	101-11-413011	SOCIAL SECURITY	\$8,227	\$8,227
0101 - GENERAL	CITY-COUNTY COUNCIL	PERSONAL SERVICES	Employee Benefits	101-11-413015	MEDICARE	\$1,924	\$1,924
0101 - GENERAL	CITY-COUNTY COUNCIL	PERSONAL SERVICES	Employee Benefits	101-11-413017	PERF	\$14,860	\$14,860
0101 - GENERAL	CITY-COUNTY COUNCIL	PERSONAL SERVICES	Employee Benefits	101-11-413025	HEALTH INSURANCE	\$18,250	\$18,250
0101 - GENERAL	CITY-COUNTY COUNCIL	SERVICES AND CHARGES	Professional Services	101-11-431015	ATTORNEY FEES	\$35,000	\$35,000
0101 - GENERAL	CITY-COUNTY COUNCIL	SERVICES AND CHARGES	Professional Services	101-11-439071	OTHER SERVICES & CHARGES	\$0	\$0
0101 - GENERAL	CITY-COUNTY COUNCIL	SERVICES AND CHARGES	Insurance	101-11-434011	OTHER INSURANCE	\$0	\$0
0101 - GENERAL	CITY-COUNTY COUNCIL	SERVICES AND CHARGES	Utility Services	101-11-432031	TELEPHONE	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Salaries and Wages	101-19-413025	Health Insurance	\$1,226,504	\$13,098
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Other Personal Services	101-19-413065	UNEMPLOYMENT	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Professional Services	101-19-439988	INTERFUND TRANSFER	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Insurance	101-19-434011	OTHER INSURANCE	\$83,600	\$83,600
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Insurance	101-19-439091	PREMIUM ON OFFICIAL BONDS	\$800	\$800
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-432031	TELEPHONE	\$1,350	\$1,350
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-432041	COMMUNICATIONS CENTER	\$1,000,000	\$1,000,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-435011	ELECTRICITY	\$650,000	\$650,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-435021	NATURAL GAS	\$2,500	\$2,500
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-435031	WATER	\$5,000	\$5,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-436025	REPAIRS TO BUILDINGS	\$175,000	\$175,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439011	REFUNDS & AWARDS	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439038	COUNTY DITCH ASSMT	\$97,000	\$97,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439065	VICTIM ADVOCATE WITNESS	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439071	OTHER SERVICES & CHARGES	\$200,000	\$200,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439073	Bond Payments	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439075	INTEREST	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439083	CITY ELECTION EXPENSES	\$0	\$0
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	101-06-421011	OFFICE SUPPLIES	\$2,000	\$2,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	101-06-421015	DATA PROCESSING FORMS	\$5,000	\$5,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Operating Supplies	101-06-421037	COMPUTERS, SUPPLIES, PARTS	\$30,000	\$30,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Utility Services	101-06-432031	TELEPHONES	\$2,500	\$2,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	101-06-432015	Email Services	\$48,000	\$48,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	101-06-439071	OTHER SERVICES & CHARGES	\$379,500	\$379,500
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	101-13-411024	PERSONNEL DIRECTOR	\$63,083	\$62,912
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	101-13-411030	PERSONNEL SPECIALIST	\$47,201	\$47,074
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	101-13-411032	SECRETARY	\$36,555	\$36,457
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Employee Benefits	101-13-413011	SOCIAL SECURITY	\$9,071	\$9,071

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Employee Benefits	101-13-413015	MEDICARE	\$2,130	\$2,130
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Employee Benefits	101-13-413017	PERF	\$16,447	\$16,447
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Employee Benefits	101-13-413025	HEALTH INSURANCE	\$25,896	\$25,896
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Employee Benefits	101-13-413026	LIFE INSURANCE	\$193	\$193
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Other Personal Services	101-13-413065	UNEMPLOYMENT	\$0	\$0
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Other Personal Services	101-13-413081	Employee Assistance Programs	\$0	\$0
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Other Personal Services	101-13-413085	TRAINING, FEES AND INSTRUCTIONS	\$3,000	\$3,000
0101 - GENERAL	PERSONNEL	SUPPLIES	Office Supplies	101-13-421011	OFFICE SUPPLIES	\$3,000	\$3,000
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Utility Services	101-13-435021	NATURAL GAS	\$200	\$200
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Other Services and Charges	101-13-432011	POSTAGE	\$665	\$665
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Other Services and Charges	101-13-432031	TELEPHONE	\$3,325	\$3,325
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Other Services and Charges	101-13-434011	OTHER INSURANCE	\$3,850	\$3,850
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Other Services and Charges	101-13-435011	ELECTRICITY	\$950	\$950
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Other Services and Charges	101-13-435031	WATER	\$75	\$75
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Other Services and Charges	101-13-439092	SUBSCRIPTIONS AND DUES	\$500	\$500
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411019	CITY COURT JUDGE	\$157,437	\$155,400
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411020	COURT SECRETARY (2)	\$85,756	\$78,729
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411031	PROBATION OFFICER	\$82,828	\$82,828
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411033	PUBLIC DEFENDER	\$52,500	\$52,500
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411046	PART TIME SECRETARY	\$0	\$0
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411050	COURT RECORDER	\$45,061	\$42,109

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411075	BAILIFF	\$40,276	\$40,276
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	101-08-413011	SOCIAL SECURITY	\$28,300	\$28,300
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	101-08-413015	MEDICARE	\$6,619	\$6,619
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	101-08-413017	PERF	\$51,123	\$51,123
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	101-08-413025	HEALTH INSURANCE	\$46,814	\$46,814
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	101-08-413026	LIFE INSURANCE	\$990	\$990
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Other Personal Services	101-08-413085	TRAINING , FEES AND TRAVEL	\$500	\$500
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SUPPLIES	Office Supplies	101-08-421011	OFFICE SUPPLIES	\$5,000	\$5,000
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Professional Services	101-08-431021	JUDGE PROTEM FEES	\$100	\$100
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Professional Services	101-08-431039	INTERPRETER	\$3,000	\$3,000
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Professional Services	101-08-439061	PUBLIC DEFENDER	\$0	\$0
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-432011	POSTAGE	\$500	\$500
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-432031	TELEPHONE	\$3,500	\$3,500
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-434011	OTHER INSURANCE	\$2,200	\$2,200
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-435011	ELECTRICITY	\$1,500	\$1,500
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-435021	NATURAL GAS	\$250	\$250
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-435031	WATER	\$150	\$150
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-436015	MAINTENANCE AGREEMENT	\$3,575	\$3,575
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-439071	OTHER SERVICES & CHARGES	\$3,000	\$3,000
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-439091	OFFICIAL BOND	\$300	\$300
0101 - GENERAL	ATTORNEY (CORPORATE - CITY ATTY)	SERVICES AND CHARGES	Professional Services	101-07-439071	CONTRACT/LEGAL SERVICES	\$200,000	\$200,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411011	BUILDING COMMISSIONER	\$59,216	\$59,059
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411023	SECRETARY 1	\$38,373	\$38,269
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411028	Clerk	\$0	\$0
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411029	SECRETARY II	\$37,959	\$37,856
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411036	HVAC/PLUMBING INSPECTOR	\$48,393	\$48,263
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411037	ELECTRICAL INSPECTOR	\$49,366	\$49,233
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411038	ZONING/STRUCTURAL INSPECTOR	\$101,823	\$101,548
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411046	PART TIME LABOR	\$48,925	\$48,925
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411080	Unsafe Bldg. Coordinator	\$47,496	\$47,368
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411086	CODE ENFORCEMENT/WEEDS	\$43,236	\$43,120
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411099	PROPERTY PRESERVATION FOREMAN	\$36,912	\$36,813
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-10-413011	SOCIAL SECURITY	\$31,743	\$31,743
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-10-413015	MEDICARE	\$7,425	\$7,425
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-10-413017	PERF	\$51,302	\$51,302
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-10-413025	HEALTH INSURANCE	\$172,438	\$172,438

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-10-413026	LIFE INSURANCE	\$935	\$935
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Other Personal Services	101-10-413065	UNEMPLOYMENT	\$1,750	\$1,750
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Other Personal Services	101-10-413085	FEES & INSTRUCTIONS	\$2,000	\$2,000
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Office Supplies	101-10-421011	OFFICE SUPPLIES	\$19,760	\$19,760
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Office Supplies	101-10-421036	CLOTHING	\$5,036	\$5,036
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Office Supplies	101-10-422021	GASOLINE	\$9,669	\$9,669
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-432011	POSTAGE	\$4,257	\$4,257
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-432031	TELEPHONE	\$8,240	\$8,240
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-434011	INSURANCE	\$11,000	\$11,000
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-435011	ELECTRIC	\$2,446	\$2,446
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-435021	NATURAL GAS	\$309	\$309
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-435031	WATER	\$180	\$180
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-436021	REPAIRS	\$9,500	\$9,500
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-439071	OTHER SERVICES & CHARGES	\$43,500	\$43,500
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-439196	SECURING PROPERTIES	\$9,500	\$9,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Salaries and Wages	101-18-411035	DIRECTOR	\$54,863	\$54,715
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Salaries and Wages	101-18-411049	EEOC INVESTIGATOR	\$49,268	\$49,135
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Employee Benefits	101-18-413011	SOCIAL SECURITY	\$6,456	\$6,456
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Employee Benefits	101-18-413015	MEDICARE	\$1,511	\$1,511
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Employee Benefits	101-18-413017	PERF	\$11,662	\$11,662
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Employee Benefits	101-18-413025	HEALTH INSURANCE	\$17,718	\$17,718
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Employee Benefits	101-18-413026	LIFE INSURANCE	\$220	\$220
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Employee Benefits	101-18-413065	Unemployment	\$0	\$0
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Other Personal Services	101-18-413085	TRAINING, FEES AND TRAVEL	\$5,000	\$5,000
0101 - GENERAL	CIVIL RIGHTS	SUPPLIES	Office Supplies	101-18-421011	OFFICE SUPPLIES	\$750	\$750
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Professional Services	101-18-431015	ATTORNEY FEES	\$100	\$100
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Printing and Advertising	101-18-433011	PRINTING & ADVERTISING	\$900	\$900
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-432011	POSTAGE	\$150	\$150
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-432031	TELEPHONE	\$1,500	\$1,500
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-434011	OTHER INSURANCE	\$2,750	\$2,750
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-435011	ELECTRICITY	\$840	\$840
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-435021	NATURAL GAS	\$200	\$200
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-435031	WATER	\$100	\$100
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-439071	OTHER SERVICES & CHARGES	\$750	\$750
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-439092	SUBSCRIPTIONS & DUES	\$500	\$500
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411111	CHIEF	\$190,589	\$169,901

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411112	DEPUTY CHIEF	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411113	BATTALION CHIEFS	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411116	CHIEF INSPECTOR	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT.	PERSONAL SERVICES	Salaries and Wages	101-21-411117	CAPTAINS	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411118	TECHNICIANS	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411119	TRAINING OFFICER	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411120	LIEUTENANTS	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411121	INSPECTORS	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411123	DRIVERS	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411124	FIREFIGHTERS	\$5,498,172	\$5,498,172
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411150	OFFICE MANAGER	\$39,412	\$39,412
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411152	HOLIDAY PAY	\$100,000	\$100,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411160	OVERTIME	\$500,000	\$500,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411163	Comp Time	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411169	OJC	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-413036	EMPLOYEE UNIFORMS	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-xxxxxx	Cert/Merit Rank	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-21-413011	SOCIAL SECURITY	\$2,438	\$2,438
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-21-413015	MEDICARE	\$83,057	\$83,057
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-21-413017	PERF EXPENSE	\$1,419,882	\$1,179,370
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-21-413025	HEALTH INSURANCE	\$1,215,103	\$1,215,103

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-21-413026	LIFE INSURANCE	\$10,000	\$10,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-21-413035	CLOTHING ALLOWANCE	\$195,700	\$195,700
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	101-21-421011	OFFICE SUPPLIES	\$7,125	\$7,125
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422021	GAS & OIL	\$110,000	\$110,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422023	TIRES	\$19,000	\$19,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422111	TRAINING	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422125	HOUSEHOLD LAUNDRY	\$15,000	\$15,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422127	CONDITION OF MAINTENANCE	\$11,000	\$11,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422128	FIRE PREVENTION SUPPLIES	\$10,000	\$10,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422130	PROMOTION OF BUSINESS	\$12,500	\$12,500
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422173	OTHER SUPPLIES	\$30,000	\$30,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-431011	MEDICAL SERVICES	\$85,580	\$85,580
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-432011	POSTAGE	\$400	\$400
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-432031	TELEPHONE	\$43,000	\$43,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-434011	INSURANCE	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-435011	ELECTRICITY	\$48,000	\$48,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-435021	NATURAL GAS	\$30,000	\$30,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-435031	WATER	\$13,000	\$13,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-436011	REPAIR & MAINTENANCE	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-436015	COPIER MAINTENANCE	\$65,000	\$65,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-439071	OTHER SERVICES & CHARGES	\$9,950	\$9,950

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-439092	SUBSCRIPTIONS & DUES	\$1,000	\$1,000
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	101-21-444011	Furniture & Fixtures	\$15,000	\$15,000
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101-21-444058	Capital Equipment	\$35,000	\$35,000
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101-21-444080	Vehicle Lease Purchase	\$143,000	\$143,000
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	101-21-444025	Computer Printers & Hardware	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411048	ADMINISTRATIVE ASST.	\$44,541	\$44,541
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411051	RECORD CLERKS	\$119,862	\$119,862
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411085	CODE ENFORCEMENT	\$139,986	\$139,986
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411111	CHIEF	\$271,084	\$270,840
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411117	CAPTAIN	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411120	LIEUTENANTS	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411129	SGTS & INVSTGTR	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411130	PATROL OFFICERS	\$6,956,880	\$6,859,800
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411131	POLICE SOCIAL WORKER	\$65,000	\$58,300
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411135	CROSSING GUARDS	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411136	FRONT DESK OFFICER	\$38,708	\$38,708
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411137	OFFICE MANAGER	\$38,708	\$38,708
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411139	POLICE RECORDS SUPERVISOR	\$44,965	\$44,965
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411152	HOLIDAY PAY	\$84,000	\$84,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411160	OVERTIME	\$405,000	\$405,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	101-20-413011	SOCIAL SECURITY	\$30,000	\$30,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	101-20-413015	MEDICARE	\$113,000	\$113,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	101-20-413017	PERF EXPENSE	\$60,000	\$60,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	101-20-413025	HEALTH INSURANCE	\$1,819,300	\$1,819,300
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	101-20-413026	LIFE INSURANCE	\$13,000	\$13,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	101-20-413035	CLOTHING ALLOWANCE	\$157,500	\$157,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	101-20-413036	Record Clerks Clothing Allowance	\$2,000	\$2,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	101-20-413065	UNEMPLOYMENT	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Office Supplies	101-20-421011	OFFICE SUPPLIES	\$20,000	\$20,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Operating Supplies	101-20-422021	GAS & OIL	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Operating Supplies	101-20-422023	TIRES	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Operating Supplies	101-20-422111	AMMO & TRAINING	\$95,000	\$95,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Operating Supplies	101-20-422115	PHOTO & FINGERPRINT	\$7,000	\$7,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Operating Supplies	101-20-422117	DOG FOOD	\$2,500	\$2,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Operating Supplies	101-20-422173	OTHER SUPPLIES	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Other Supplies	101-20-422130	PROMOTION OF BUSINESS	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Repairs and Maintenance	101-20-431045	NEW WORLD SOFTWARE MAINTENANCE	\$45,000	\$45,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-431011	MEDICAL SERVICES	\$15,000	\$15,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-431012	VETERINARY DOG	\$3,000	\$3,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-431020	PSYCHOLOGICAL SERVICES	\$40,000	\$40,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-431050	EQUIPMENT MAINTENANCE	\$50,000	\$50,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-432011	POSTAGE	\$2,500	\$2,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-432031	TELEPHONE & PAGERS	\$145,000	\$145,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-434011	INSURANCE	\$385,000	\$385,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-435011	ELECTRICITY	\$50,000	\$50,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-435021	NATURAL GAS	\$13,500	\$13,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-435031	WATER	\$4,500	\$4,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-436011	REPAIR PARTS	\$135,000	\$135,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-437033	RADIO EQUIPMENT LEASE	\$25,000	\$25,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-439026	MPD DTF EXPENSE	\$20,000	\$20,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-439027	INVESTIGATIONS	\$14,000	\$14,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-439071	OTHER SERVICES & CHARGES	\$235,000	\$235,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-439092	SUBSCRIPTIONS & DUES	\$17,000	\$17,000
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411034	SUPERINTENDENT	\$56,763	\$55,610
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411043	Animal Shelter Control	\$102,801	\$102,524
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411045	ANIMAL ATTENDANT	\$0	\$0
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411046	PART TIME	\$127,500	\$127,500
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411079	ASSISTANT DIRECTOR	\$0	\$0
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411100	DOG / CAT TECH	\$92,093	\$91,844
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411137	OFFICE MANAGER	\$34,051	\$33,959
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411160	OVERTIME	\$14,000	\$14,000
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411527	ANIMAL CONTROL DRIVER I	\$56,492	\$48,790
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Employee Benefits	101-15-413011	SOCIAL SECURITY	\$34,505	\$34,505

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Employee Benefits	101-15-413015	MEDICARE	\$8,071	\$8,071
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Employee Benefits	101-15-413017	PERF EXPENSE	\$36,960	\$36,960
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Employee Benefits	101-15-413025	HEALTH INSURANCE	\$95,135	\$95,135
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Employee Benefits	101-15-413026	LIFE INSURANCE	\$440	\$440
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Other Personal Services	101-15-413036	UNIFORMS	\$2,000	\$2,000
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Other Personal Services	101-15-413065	UNEMPLOYMENT	\$5,000	\$5,000
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Other Personal Services	101-15-413085	TRAINING, FEES AND TRAVEL	\$2,150	\$2,150
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Office Supplies	101-15-421011	OFFICE SUPPLIES	\$3,500	\$3,500
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Operating Supplies	101-15-422021	GASOLINE	\$14,400	\$14,400
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Operating Supplies	101-15-422132	INSTITUTIONAL & MEDICAL	\$180,000	\$180,000
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Operating Supplies	101-15-422135	CHEMICALS	\$8,000	\$8,000
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Operating Supplies	101-15-422141	FOOD & LITTER	\$25,000	\$25,000
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Operating Supplies	101-15-422143	CAGES,POLES, &EQUIPMENT	\$4,000	\$4,000
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Professional Services	101-15-431009	Veterinarian	\$0	\$0
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Repairs and Maintenance	101-15-436021	VEHICLE REPAIRS	\$9,000	\$9,000
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Repairs and Maintenance	101-15-436025	REPAIRS TO BUILDINGS	\$39,000	\$39,000
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-432011	POSTAGE	\$100	\$100
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-432031	TELEPHONE	\$5,920	\$5,920
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-434011	INSURANCE	\$16,500	\$16,500
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-435011	ELECTRIC	\$32,000	\$32,000
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-435021	NATURAL GAS	\$10,000	\$10,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-435031	WATER	\$9,000	\$9,000
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-439015	PROMOTION OF BUSINESS	\$0	\$0
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-439071	OTHER SERVICES & CHARGES	\$25,000	\$25,000
0101 - GENERAL	Channel 60-Public Access	PERSONAL SERVICES	Salaries and Wages	101-22-411162	CHANNEL 60 DIRECTOR	\$46,267	\$0
0101 - GENERAL	Channel 60-Public Access	PERSONAL SERVICES	Employee Benefits	101-22-413011	SOCIAL SECURITY	\$2,868	\$2,868
0101 - GENERAL	Channel 60-Public Access	PERSONAL SERVICES	Employee Benefits	101-22-413015	MEDICARE	\$672	\$672
0101 - GENERAL	Channel 60-Public Access	PERSONAL SERVICES	Employee Benefits	101-22-413017	CITY SHARE OF PERF	\$5,183	\$5,183
0101 - GENERAL	Channel 60-Public Access	PERSONAL SERVICES	Employee Benefits	101-22-413025	HEALTH INSURANCE	\$8,859	\$8,859
0101 - GENERAL	Channel 60-Public Access	PERSONAL SERVICES	Employee Benefits	101-22-413026	LIFE INSURANCE	\$110	\$110
0101 - GENERAL	Sirens & Air Warning	SERVICES AND CHARGES	Other Services and Charges	101-17-439043	SIRENS & AIR WARNING EXP	\$0	\$0
0101 - GENERAL	SETTLED ACCIDENTS	SERVICES AND CHARGES	Other Services and Charges	101-23-439071	OTHER SERVICES& CHARGES TORT CLAIMS	\$0	\$0
0101 - GENERAL Total						\$30,394,263	\$28,600,336
0254 - LOCAL INCOME TAX	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105-21-411123	DRIVERS	\$0	\$0
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105-21-411124	FIREFIGHTER	\$988,085	\$988,085
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105-21-411152	HOLIDAY	\$44,832	\$44,832
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105-21-411160	OVERTIME	\$53,683	\$53,683
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105-21-413015	MEDICARE	\$14,327	\$14,327

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105-21-413017	PERF EXPENSE	\$232,962	\$232,962
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105-21-413035	CLOTHING	\$32,300	\$32,300
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services	105-21-413025	HEALTH INSURANCE	\$158,257	\$158,257
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	SERVICES AND CHARGES	Insurance	105-21-434011	OTHER INSURANCE	\$198,000	\$198,000
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	105-21-436011	EQUIPMENT RENTAL REPAIR AND MAINTENANCE	\$126,908	\$126,908
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	105-21-439071	OTHER SERVICES & CHARGES	\$50,000	\$50,000
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	105-21-444026	IMPROVEMENTS	\$70,000	\$70,000
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	105-21-444058	CAPITAL EQUIPMENT	\$34,500	\$34,500
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	105-21-444060	FIRE SAFETY & EQUIPMENT	\$18,500	\$18,500
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	106-20-411111	CHIEF	\$0	\$0
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	106-20-411112	DEPUTY CHIEF	\$0	\$0
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	106-20-411117	CAPTAINS	\$0	\$0
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	106-20-411129	SERGANTS & INVESTIGATORS	\$0	\$0
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	106-20-411130	PATROL OFFICER	\$0	\$0
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	106-20-411152	HOLIDAY	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	106-20-411160	OVERTIME	\$0	\$0
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	106-20-413015	MEDICARE	\$0	\$0
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	106-20-413017	PERF EXPENSE	\$1,295,979	\$1,295,979
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	106-20-413035	CLOTHING	\$0	\$0
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	106-20-413025	HEALTH INSURANCE	\$0	\$0
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Operating Supplies	106-20-422021	GAS & OIL	\$370,000	\$370,000
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Other Supplies	106-20-422173	OTHER SUPPLIES	\$50,000	\$50,000
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	106-20-444058	CAPITAL EQUIPMENT	\$40,000	\$40,000
0254 - LOCAL INCOME TAX Total						\$3,778,333	\$3,778,333
0341 - FIRE PENSION	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0341 - FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Salaries and Wages	715-21-411141	SECRETARY	\$4,448	\$4,448
0341 - FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Employee Benefits	715-21-413011	SOCIAL SECURITY	\$276	\$276
0341 - FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Employee Benefits	715-21-413015	MEDICARE	\$64	\$64
0341 - FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Employee Benefits	715-21-413025	HEALTH INSURANCE	\$401,150	\$401,150
0341 - FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Employee Benefits	715-21-413027	MEDICARE SUPPLEMENT	\$537,500	\$537,500
0341 - FIRE PENSION	FIRE PENSION	SUPPLIES	Office Supplies	715-21-421011	OFFICE SUPPLIES	\$500	\$500
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-431011	MEDICAL EXAMS & TESTS	\$43,163	\$43,163

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-432011	POSTAGE	\$800	\$800
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-432021	TRAVEL	\$0	\$0
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-439075	INTEREST EXPENSE	\$0	\$0
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-439078	PENSION TO RETIREES	\$2,171,709	\$2,171,709
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-439081	DROP PENSIONEERS	\$0	\$0
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-439082	PENSION TO DEPENDENTS	\$769,375	\$769,375
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-439085	DISABILITY BENEFITS	\$32,000	\$32,000
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-439086	DEATH BENEFITS	\$43,837	\$43,837
0341 - FIRE PENSION Total						\$4,004,822	\$4,004,822
0342 - POLICE PENSION	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	PERSONAL SERVICES	Salaries and Wages	717-20-411073	SECRETARY	\$4,448	\$4,448
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	PERSONAL SERVICES	Employee Benefits	717-20-413011	SOCIAL SECURITY	\$276	\$276
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	PERSONAL SERVICES	Employee Benefits	717-20-413015	MEDICARE	\$65	\$65
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	PERSONAL SERVICES	Employee Benefits	717-20-413025	HEALTH INSURANCE	\$1,046,434	\$1,046,434
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	PERSONAL SERVICES	Employee Benefits	717-20-413027	MEDICARE SUPPLEMENT PREMIUM	\$517,075	\$517,075
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SUPPLIES	Office Supplies	717-20-421011	OFFICE SUPPLIES	\$400	\$400
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-431011	MEDICAL EXAMS & TESTS	\$5,500	\$5,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-432011	POSTAGE	\$500	\$500
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-432021	TRAVEL	\$0	\$0
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-439075	INTEREST EXPENSE	\$0	\$0
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-439078	PENSION TO RETIREES	\$1,624,002	\$1,624,002
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-439081	PENSION TO DROPS	\$0	\$0
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-439082	PENSION TO DEPENDENTS	\$728,693	\$728,693
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-439086	DEATH BENEFITS	\$72,000	\$72,000
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-439091	PREMIUM ON OFFICIAL BOND	\$150	\$150
0342 - POLICE PENSION Total						\$3,999,543	\$3,999,543
0706 - LOCAL ROAD & STREET	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0706 - LOCAL ROAD & STREET	STREET	SERVICES AND CHARGES	Other Services and Charges	221-35-439071	OTHER SERVICES & CHARGES	\$1,000,000	\$1,000,000
0706 - LOCAL ROAD & STREET	STREET	CAPITAL OUTLAYS	Improvements Other Than Building	221-35-439601	CAPITAL PROJECTS	\$1,800,000	\$1,800,000
0706 - LOCAL ROAD & STREET Total						\$2,800,000	\$2,800,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411021	SALARIES AND WAGES	\$906,400	\$754,899
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411023	SECRETARY 1	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411029	SECRETARY 11	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411046	PART TIME	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411057	HEAVY EQUIPMENT OPERATOR A&B	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411067	MECHANIC CLASS A	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411068	SUPERINTENDENT OF STREETS CITY ENGINEER	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411078	SUPERVISORS	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411081	CDL TRUCK DRIVERS	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411085	CODE ENFORCEMENT	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411091	ELECTRICIAN-SIGNAL SERVICE	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411160	OVERTIME	\$85,000	\$85,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Employee Benefits	220-35-413011	SOCIAL SECURITY	\$56,000	\$56,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Employee Benefits	220-35-413015	MEDICARE	\$14,000	\$14,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Employee Benefits	220-35-413017	PERF	\$104,000	\$104,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Employee Benefits	220-35-413025	HEALTH INSURANCE	\$335,610	\$335,610
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Employee Benefits	220-35-413026	LIFE INSURANCE	\$1,800	\$1,800
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Employee Benefits	220-35-413065	UNEMPLOYMENT	\$2,500	\$2,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Other Personal Services	220-35-413036	UNIFORMS	\$12,000	\$12,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Other Personal Services	220-35-413038	Tool Allowance	\$1,500	\$1,500
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Other Personal Services	220-35-413085	TRAINING, FEES AND TRAVEL	\$8,000	\$8,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SUPPLIES	Office Supplies	220-35-421011	OFFICE SUPPLIES	\$6,000	\$6,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SUPPLIES	Operating Supplies	220-35-421024	EQUIPMENT REPAIRS AND PURCHASE	\$10,000	\$10,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SUPPLIES	Operating Supplies	220-35-422021	GASOLINE & OIL	\$110,000	\$110,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SUPPLIES	Operating Supplies	220-35-422023	TIRES & TUBES	\$15,000	\$15,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SUPPLIES	Operating Supplies	220-35-422133	REPAIRS & MAINTENANCE SUPPLIES	\$160,000	\$160,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SUPPLIES	Operating Supplies	220-35-422146	SNOW & ICE REMOVAL	\$120,000	\$120,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SUPPLIES	Operating Supplies	220-35-422147	PAINT AND SIGN MATERIAL	\$120,000	\$120,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SUPPLIES	Operating Supplies	220-35-422148	SIGNAL EQUIPMENT	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SUPPLIES	Operating Supplies	220-35-422173	OTHER SUPPLIES	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Professional Services	220-35-431029	PROFESSIONAL SERVICES	\$50,000	\$50,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-432011	POSTAGE	\$50	\$50
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-432031	TELEPHONE	\$6,800	\$6,800

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-434011	OTHER INSURANCE	\$225,000	\$225,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-435011	ELECTRICITY	\$18,000	\$18,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-435021	NATURAL GAS	\$7,000	\$7,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-435031	WATER	\$6,000	\$6,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-436036	PATCHING AND PAVING INSTALL/REMOVE	\$190,000	\$190,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-436039	WHEEL TAX PROJECTS	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-437033	RADIO EQUIPMENT	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-439055	COMMUNITY CROSSINGS II EXPENSE	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-439071	OTHER SERVICES & CHARGES	\$140,000	\$140,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	220-35-444058	CAPITAL EQUIPMENT	\$280,000	\$280,000
0708 - MOTOR VEHICLE HIGHWAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	PERSONAL SERVICES	Salaries and Wages	218-35-411021	SALARIES AND WAGES	\$149,350	\$149,350
0708 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	PERSONAL SERVICES	Salaries and Wages	21835411091	Signal Electricians	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	PERSONAL SERVICES	Salaries and Wages	21835411094	SIGN CREW/TRUCK DRIVER/CDL	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	PERSONAL SERVICES	Salaries and Wages	21835411160	OVERTIME	\$12,000	\$12,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	PERSONAL SERVICES	Salaries and Wages	21835413011	SOCIAL SECURITY	\$11,200	\$11,200
0708 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	PERSONAL SERVICES	Salaries and Wages	21835413015	MEDICARE	\$2,500	\$2,500
0708 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	PERSONAL SERVICES	Salaries and Wages	21835413017	PERF	\$15,000	\$15,000
0708 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	PERSONAL SERVICES	Salaries and Wages	21835413025	HEALTH INSURANCE	\$63,280	\$63,280
0708 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	PERSONAL SERVICES	Salaries and Wages	21835413026	LIFE INSURANCE	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	PERSONAL SERVICES	Salaries and Wages	21835413036	UNIFORMS	\$2,000	\$2,000
0708 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	SUPPLIES	Office Supplies	21835422148	SIGNAL EQUIPMENT	\$90,000	\$90,000
0708 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	SUPPLIES	Operating Supplies	21835422147	PAINT & SIGN MATERIAL	\$65,000	\$65,000
0708 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	SERVICES AND CHARGES	Other Services and Charges	21835436041	ROAD PROJECTS	\$275,000	\$275,000
0708 - MOTOR VEHICLE HIGHWAY	MVH Restricted 218	SERVICES AND CHARGES	Other Services and Charges	21835439055	COMMUNITY CROSSING II EXPENSES	\$3,000,000	\$3,000,000
0708 - MOTOR VEHICLE HIGHWAY Total						\$6,675,990	\$6,524,489
1303 - PARK	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-41087	TUHEY POOL CONCESSION WORKER	\$30,000	\$30,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411014	FOREMAN	\$54,644	\$54,496
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411023	SECRETARY 1	\$38,209	\$38,151
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411051	PART TIME	\$90,000	\$90,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411053	PARK SUPERINTENDENT	\$64,591	\$58,033
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411054	PROGRAM DIRECTOR	\$45,620	\$40,989
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411055	URBAN FORESTER	\$49,167	\$44,178
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411056	MECHANIC A	\$46,545	\$46,419
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411057	HEAVY EQUIPMENT OPERATOR B	\$44,063	\$43,945
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411058	GROUNDSKEEPER/UTILITY/LAB ORER	\$215,185	\$214,605
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411082	TUHEY POOL MANAGER	\$0	\$0
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411083	TUHEY POOL ASSISTANT MANAGER	\$10,000	\$10,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411089Q	TUHEY POOL LIFEGUARDS	\$60,000	\$60,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411110	ASSISTANT URBAN FORESTER	\$44,064	\$43,945
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411160	OVERTIME	\$10,217	\$10,217
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Employee Benefits	201-27-413011	SOCIAL SECURITY	\$48,098	\$48,098
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Employee Benefits	201-27-413015	MEDICARE	\$11,271	\$11,271
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Employee Benefits	201-27-413017	PERF	\$63,530	\$63,530
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Employee Benefits	201-27-413025	HEALTH INSURANCE	\$180,836	\$180,836
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Employee Benefits	201-27-413026	LIFE INSURANCE	\$1,390	\$1,390
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Employee Benefits	201-27-413065	UNEMPLOYMENT	\$3,000	\$3,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Other Personal Services	201-27-411060	SUMMER RECREATION	\$209,360	\$209,360
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Other Personal Services	201-27-413036	EMPLOYEE UNIFORMS	\$5,000	\$5,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Other Personal Services	201-27-413038	TOOL ALLOWANCE	\$750	\$750
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Other Personal Services	201-27-413085	TRAINING, FEES AND TRAVEL	\$1,000	\$1,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SUPPLIES	Office Supplies	201-27-421011	OFFICE SUPPLIES	\$1,236	\$1,236
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SUPPLIES	Operating Supplies	201-27-422021	GASOLINE & OIL	\$45,000	\$45,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SUPPLIES	Operating Supplies	201-27-422023	TIRES & TUBES	\$3,000	\$3,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SUPPLIES	Operating Supplies	201-27-422133	REPAIR & MAINTENANCE SUPPLIES	\$11,000	\$11,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SUPPLIES	Operating Supplies	201-27-422135	CHEMICALS	\$24,000	\$24,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SUPPLIES	Operating Supplies	201-27-422140	TUHEY POOL CHEMICALS	\$24,000	\$24,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SUPPLIES	Operating Supplies	201-27-422144	TUHEY POOL MAINTENANCE	\$4,500	\$4,500
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SUPPLIES	Operating Supplies	201-27-422145	PLAYGROUND EQUIPMENT MAINTENANCE	\$80,000	\$80,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SUPPLIES	Operating Supplies	201-27-422173	OTHER SUPPLIES	\$7,500	\$7,500
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Professional Services	201-27-439002	TUHEY POOL SWIM PROGRAM	\$4,000	\$4,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Professional Services	201-27-439004	TUHEY POOL CONCESSION EXPENSE	\$21,000	\$21,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Professional Services	201-27-439046	GRANT EXPENDITURES	\$21,000	\$21,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Professional Services	201-27-439485	SKATE PARK AT WESTSIDE PARK EXPENSE	\$40,000	\$40,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-432031	TELEPHONE	\$5,700	\$5,700
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-434011	OTHER INSURANCE	\$60,000	\$60,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-435011	ELECTRICITY	\$60,000	\$60,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-435021	NATURAL GAS	\$12,875	\$12,875
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-435031	WATER	\$30,000	\$30,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-436011	REPAIRS & MAINTENANCE	\$27,000	\$27,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-436039	TREES & WEEDS	\$20,600	\$20,600
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-439035	SALES TAX	\$2,000	\$2,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-439071	OTHER SERVICES & CHARGES	\$36,500	\$36,500
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-439092	SUBSCRIPTIONS & DUES	\$0	\$0
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-439135	PARK DEPT DAMAGE DEPOSIT REFUND	\$10,000	\$10,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	201-27-444071	CAPITAL EQUIPMENT	\$100,000	\$100,000
1303 - PARK Total						\$1,977,451	\$1,975,877
1380 - PARK BOND	DEBT SERVICE	SERVICES AND CHARGES	Other Services and Charges	214-27-439071	Tuhey Pool Bond Payment	\$157,875	\$157,875
1380 - PARK BOND Total						\$157,875	\$157,875
2120 - CEMETERY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Salaries and Wages	215-31-411046	PART TIME LABOR	\$80,000	\$80,000
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Salaries and Wages	215-31-411057	HEAVY EQUIPMENT OPERATOR B	\$47,117	\$44,333
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Salaries and Wages	215-31-411058	GROUNDSCKEEPER/UTILITY/LAB ORER	\$43,383	\$43,266
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Salaries and Wages	215-31-411065	SUPERINTENDENT	\$57,645	\$57,489
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Salaries and Wages	215-31-411067	MECHANIC A	\$45,670	\$45,547
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Salaries and Wages	215-31-411072	HEAVY EQUIPMENT OPERATOR A	\$43,499	\$43,499
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Salaries and Wages	215-31-411137	OFFICE MANAGER	\$40,026	\$39,918
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Salaries and Wages	215-31-411160	OVERTIME	\$19,813	\$19,813
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Employee Benefits	215-31-413011	SOCIAL SECURITY	\$20,196	\$20,196
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Employee Benefits	215-31-413015	MEDICARE	\$4,723	\$4,723
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Employee Benefits	215-31-413017	PERF	\$36,484	\$36,484
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Employee Benefits	215-31-413025	HEALTH INSURANCE	\$110,740	\$110,740

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Employee Benefits	215-31-413026	LIFE INSURANCE	\$612	\$612
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Employee Benefits	215-31-413036	EMPLOYEE UNIFORMS	\$2,325	\$2,325
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Employee Benefits	215-31-413065	UNEMPLOYMENT	\$2,500	\$2,500
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Other Personal Services	215-31-413038	Tool Allowance	\$750	\$750
2120 - CEMETERY	CEMETERY	SUPPLIES	Office Supplies	215-31-421011	OFFICE SUPPLIES	\$4,200	\$4,200
2120 - CEMETERY	CEMETERY	SUPPLIES	Operating Supplies	215-31-422021	GASOLINE & OIL	\$21,000	\$21,000
2120 - CEMETERY	CEMETERY	SUPPLIES	Operating Supplies	215-31-422023	TIRES & TUBES	\$2,000	\$2,000
2120 - CEMETERY	CEMETERY	SUPPLIES	Operating Supplies	215-31-422027	GARAGE & MOTOR SUPPLIES	\$8,500	\$8,500
2120 - CEMETERY	CEMETERY	SUPPLIES	Operating Supplies	215-31-422153	LAWN	\$8,500	\$8,500
2120 - CEMETERY	CEMETERY	SUPPLIES	Operating Supplies	215-31-422157	VAULTS	\$10,000	\$10,000
2120 - CEMETERY	CEMETERY	SUPPLIES	Operating Supplies	215-31-422173	OTHER SUPPLIES	\$2,100	\$2,100
2120 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Repairs and Maintenance	215-31-439210	FENCE REPAIRS	\$15,000	\$15,000
2120 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-432011	POSTAGE	\$100	\$100
2120 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-432031	TELEPHONE	\$2,500	\$2,500
2120 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-434011	INSURANCE	\$15,500	\$15,500
2120 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-435011	ELECTRICITY	\$4,200	\$4,200
2120 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-435021	NATURAL GAS	\$6,650	\$6,650
2120 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-435031	WATER	\$1,300	\$1,300
2120 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-435041	ALARM SYSTEM	\$14,000	\$14,000
2120 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-436011	EQUIPMENT REPAIRS	\$2,500	\$2,500
2120 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-439071	OTHER SERVICES & CHARGES	\$70,000	\$70,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2120 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-439200	FOUNDATIONS	\$2,000	\$2,000
2120 - CEMETERY	CEMETERY	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	215-31-444059	MOWERS & VEHICLES	\$17,000	\$17,000
2120 - CEMETERY Total						\$762,533	\$759,245
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	411-03-439067	GENERAL FUND	\$95,000	\$95,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total						\$95,000	\$95,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	296-19-439071	OTHER SERVICES AND CHARGES	\$4,595,000	\$4,595,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CEDIT Total						\$4,595,000	\$4,595,000
9500 - Prarie Creek	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	203-29-411023	SECRETARY	\$0	\$0
9500 - Prarie Creek	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	203-29-411058	GROUNDSKEEPER/UTILITY/LAB ORERS	\$116,600	\$116,600
9500 - Prarie Creek	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	203-29-411062	ASSISTANT PARK SUPERINTENDENT	\$43,725	\$43,725
9500 - Prarie Creek	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	203-29-411070	PART-TIME LIFE GUARDS	\$20,000	\$20,000
9500 - Prarie Creek	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	203-29-411074	SECURITY	\$40,000	\$40,000
9500 - Prarie Creek	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	203-29-411146	PART TIME	\$135,000	\$135,000
9500 - Prarie Creek	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	203-29-411160	OVERTIME	\$11,600	\$11,600
9500 - Prarie Creek	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	203-29-413011	SOCIAL SECURITY	\$21,730	\$21,730
9500 - Prarie Creek	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	203-29-413015	MEDICARE	\$5,088	\$5,088

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9500 - Prairie Creek	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	203-29-413017	PERF	\$19,080	\$19,080
9500 - Prairie Creek	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	203-29-413025	HEALTH INSURANCE	\$67,800	\$67,800
9500 - Prairie Creek	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	203-29-413026	LIFE INSURANCE	\$300	\$300
9500 - Prairie Creek	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	203-29-413065	UNEMPLOYMENT	\$0	\$0
9500 - Prairie Creek	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	203-29-413036	UNIFORMS	\$4,800	\$4,800
9500 - Prairie Creek	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	203-29-413085	TRAINING	\$0	\$0
9500 - Prairie Creek	NO DEPARTMENT	SUPPLIES	Office Supplies	203-29-421011	OFFICE SUPPLIES	\$12,000	\$12,000
9500 - Prairie Creek	NO DEPARTMENT	SUPPLIES	Operating Supplies	203-29-422021	GAS & OIL	\$24,000	\$24,000
9500 - Prairie Creek	NO DEPARTMENT	SUPPLIES	Operating Supplies	203-29-422023	TIRES & TUBES	\$1,600	\$1,600
9500 - Prairie Creek	NO DEPARTMENT	SUPPLIES	Operating Supplies	203-29-422131	INSTITUTIONAL SUPPLIES	\$6,400	\$6,400
9500 - Prairie Creek	NO DEPARTMENT	SUPPLIES	Operating Supplies	203-29-422133	REPAIR & MAINTENANCE SUPPLIES	\$50,000	\$50,000
9500 - Prairie Creek	NO DEPARTMENT	SUPPLIES	Operating Supplies	203-29-422173	OTHER SUPPLIES	\$0	\$0
9500 - Prairie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	203-29-432011	POSTAGE	\$1,500	\$1,500
9500 - Prairie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	203-29-432031	TELEPHONE	\$5,100	\$5,100
9500 - Prairie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	203-29-434011	OTHER INSURANCE	\$15,000	\$15,000
9500 - Prairie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	203-29-435011	ELECTRICITY	\$62,000	\$62,000
9500 - Prairie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	203-29-436011	RENTAL EQUIPMENT	\$17,500	\$17,500
9500 - Prairie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	203-29-436036	PATCHING AND PAVING INSTALL/REMOVE	\$0	\$0
9500 - Prairie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	203-29-439015	PROMOTION OF BUSINESS	\$3,500	\$3,500
9500 - Prairie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	203-29-439035	TAXES & STORMWATER FEES	\$5,000	\$5,000
9500 - Prairie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	203-29-439071	OTHER SERVICES & CHARGES	\$16,450	\$16,450
9500 - Prairie Creek	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	203-29-444071	CAPITAL EQUIPMENT	\$5,000	\$5,000
9500 - Prairie Creek	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	203-29-444081	MOWING/CAPITAL EQUIPMENT	\$145,000	\$145,000
9500 - Prairie Creek Total						\$855,773	\$855,773

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9501 - Adult Probation Service Fee	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	268-08-411020	COURT SECRETARY	\$0	\$0
9501 - Adult Probation Service Fee	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	268-08-411031	PROBATION OFFICER	\$0	\$0
9501 - Adult Probation Service Fee	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	268-08-411075	BAILIFF	\$0	\$0
9501 - Adult Probation Service Fee	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	268-08-413011	FICA EXPENSE	\$0	\$0
9501 - Adult Probation Service Fee	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	268-08-413015	MEDICARE EXPENSE	\$0	\$0
9501 - Adult Probation Service Fee	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	268-08-413017	PERF EXPENSE	\$0	\$0
9501 - Adult Probation Service Fee	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	268-08-413025	HEALTH INSURANCE	\$0	\$0
9501 - Adult Probation Service Fee	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	268-08-439071	OTHER SERVICES & CHARGES	\$0	\$0
9501 - Adult Probation Service Fee Total						\$0	\$0
9502 - Law Enforcement Continuing Ed Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	247-20-439071	Other Services & Charges	\$27,000	\$27,000
9502 - Law Enforcement Continuing Ed Fund Total						\$27,000	\$27,000
9503 - Clerk's Perpetuation Fund	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	267-05-439071	OTHER SERVICES & CHARGES	\$35,000	\$35,000
9503 - Clerk's Perpetuation Fund Total						\$35,000	\$35,000
9504 - MPD Training Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	243-20-439071	OTHER SERVICES & CHARGES	\$3,000	\$3,000
9504 - MPD Training Fund Total						\$3,000	\$3,000
9505 - User Fee Law Enforcement	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	751-05-439071	Other Services and Charges	\$19,000	\$19,000
9505 - User Fee Law Enforcement Total						\$19,000	\$19,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9506 - MPD Towing	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	248-20-439071	Other Services and Charges	\$25,000	\$25,000
9506 - MPD Towing Total						\$25,000	\$25,000
9508 - Center Township	EMERGENCY AMBULANCE/MEDICAL SERVICE	PERSONAL SERVICES	Salaries and Wages	104-24-411125	EMS CHIEF	\$68,184	\$67,932
9508 - Center Township	EMERGENCY AMBULANCE/MEDICAL SERVICE	PERSONAL SERVICES	Salaries and Wages	104-24-411126	PARAMEDICS	\$850,212	\$778,648
9508 - Center Township	EMERGENCY AMBULANCE/MEDICAL SERVICE	PERSONAL SERVICES	Salaries and Wages	104-24-411132	AMBULANCE SHIFT PAY	\$87,600	\$87,600
9508 - Center Township	EMERGENCY AMBULANCE/MEDICAL SERVICE	PERSONAL SERVICES	Salaries and Wages	104-24-411137	OFFICE MANAGER	\$45,073	\$43,290
9508 - Center Township	EMERGENCY AMBULANCE/MEDICAL SERVICE	PERSONAL SERVICES	Salaries and Wages	104-24-411152	HOLIDAY PAY	\$6,160	\$6,160
9508 - Center Township	EMERGENCY AMBULANCE/MEDICAL SERVICE	PERSONAL SERVICES	Salaries and Wages	104-24-411160	OVERTIME	\$154,986	\$154,986
9508 - Center Township	EMERGENCY AMBULANCE/MEDICAL SERVICE	PERSONAL SERVICES	Salaries and Wages	104-24-413011	FICA EXPENSE	\$56,790	\$56,790
9508 - Center Township	EMERGENCY AMBULANCE/MEDICAL SERVICE	PERSONAL SERVICES	Salaries and Wages	104-24-413015	MEDICARE EXPENSE	\$13,281	\$13,281
9508 - Center Township	EMERGENCY AMBULANCE/MEDICAL SERVICE	PERSONAL SERVICES	Salaries and Wages	104-24-413017	PERF EXPENSE	\$102,588	\$102,588
9508 - Center Township	EMERGENCY AMBULANCE/MEDICAL SERVICE	PERSONAL SERVICES	Employee Benefits	104-24-413025	HEALTH INSURANCE	\$297,331	\$297,331
9508 - Center Township	EMERGENCY AMBULANCE/MEDICAL SERVICE	PERSONAL SERVICES	Other Personal Services	104-24-413035	CLOTHING PAY	\$22,800	\$22,800
9508 - Center Township	EMERGENCY AMBULANCE/MEDICAL SERVICE	PERSONAL SERVICES	Other Personal Services	104-24-413085	TRAINING, FEES AND TRAVEL	\$25,000	\$25,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9508 - Center Township	EMERGENCY AMBULANCE/MEDICAL SERVICE	SUPPLIES	Office Supplies	104-24-421011	OFFICE SUPPLIES	\$2,500	\$2,500
9508 - Center Township	EMERGENCY AMBULANCE/MEDICAL SERVICE	SUPPLIES	Operating Supplies	104-24-422021	GAS & OIL	\$70,000	\$70,000
9508 - Center Township	EMERGENCY AMBULANCE/MEDICAL SERVICE	SUPPLIES	Other Supplies	104-24-422173	OTHER SUPPLIES	\$357,136	\$357,136
9508 - Center Township	EMERGENCY AMBULANCE/MEDICAL SERVICE	SERVICES AND CHARGES	Repairs and Maintenance	104-24-431050	EQUIPMENT MAINTENANCE	\$70,000	\$70,000
9508 - Center Township	EMERGENCY AMBULANCE/MEDICAL SERVICE	SERVICES AND CHARGES	Repairs and Maintenance	104-24-436025	BUILDING MAINTENANCE	\$70,000	\$70,000
9508 - Center Township	EMERGENCY AMBULANCE/MEDICAL SERVICE	SERVICES AND CHARGES	Rentals	104-24-437023	EQUIPMENT LEASE / RENTAL PAYMENTS	\$106,175	\$106,175
9508 - Center Township	EMERGENCY AMBULANCE/MEDICAL SERVICE	SERVICES AND CHARGES	Other Services and Charges	104-24-439071	OTHER SERVICES & CHARGES	\$20,000	\$20,000
9508 - Center Township	EMERGENCY AMBULANCE/MEDICAL SERVICE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	104-24-444056	EQUIPMENT	\$50,000	\$50,000
9508 - Center Township	EMERGENCY AMBULANCE/MEDICAL SERVICE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	104-24-444057	VEHICLES	\$860,000	\$860,000
9508 - Center Township	EMERGENCY AMBULANCE/MEDICAL SERVICE	DEBT SERVICE	Payments on Bonds and Other Debt Principal	104-24-439073	BOND PMTS	\$250,000	\$250,000
9508 - Center Township	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	104-21-411124	FIREFIGHTERS	\$717,021	\$673,659
9508 - Center Township	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	104-21-411152	HOLIDAY PAY	\$5,720	\$5,720
9508 - Center Township	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	104-21-411160	OVERTIME	\$200,000	\$200,000
9508 - Center Township	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	104-21-413015	MEDICARE EXPENSE	\$10,397	\$10,397
9508 - Center Township	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	104-21-413017	PERF	\$183,749	\$183,749
9508 - Center Township	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	104-21-413025	HEALTH INSURANCE	\$226,000	\$226,000
9508 - Center Township	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	104-21-439071	OTHER SERVICES & CHARGES	\$75,000	\$75,000
9508 - Center Township Total						\$5,003,703	\$4,886,742

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9509 - ED Income Tax Rev Sink Bnd 2013	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	840-19-438010	Principal payment	\$0	\$0
9509 - ED Income Tax Rev Sink Bnd 2013	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	840-19-438010	Interest payment	\$0	\$0
9509 - ED Income Tax Rev Sink Bnd 2013 Total						\$0	\$0
UNIT TOTAL						\$65,209,286	\$63,142,035

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2025 County: Delaware Unit: 0107 - Muncie Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2024	January 1 - December 31, 2025
0061 - RAINY DAY	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
0061 - RAINY DAY	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
0061 - RAINY DAY	R902	Earnings on Investments and Deposits	\$0	\$0
0061 - RAINY DAY	R906	Refunds and Reimbursements	\$0	\$0
0061 - RAINY DAY	R910	Transfers In - Transferred from Another Fund	\$0	\$25,000
0061 - RAINY DAY	R913	Other Receipts	\$0	\$0
		RAINY DAY	\$0	\$25,000
0101 - GENERAL	R109	ABC Excise Tax Distribution	\$43,000	\$57,000
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$366,600	\$366,600
0101 - GENERAL	R111	Cigarette Tax Distribution	\$14,890	\$29,780
0101 - GENERAL	R112	Financial Institution Tax Distribution	\$142,411	\$275,854
0101 - GENERAL	R114	Vehicle/Aircraft Excise Tax Distribution	\$473,118	\$917,331
0101 - GENERAL	R134	Federal and State Grants and Distributions - Other	\$0	\$0
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$46,308	\$94,421
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$77,525	\$155,050
0101 - GENERAL	R138	Local Income Tax (LIT) Certified Shares	\$2,614,492	\$5,558,984
0101 - GENERAL	R201	Electrical and Plumbing Licenses and Permits	\$10,000	\$17,000
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$100,000	\$200,000
0101 - GENERAL	R206	Sign Permits	\$2,000	\$4,000
0101 - GENERAL	R209	Other Licenses and Permits	\$88,614	\$151,000
0101 - GENERAL	R210	Cable TV Licenses	\$150,000	\$325,000
0101 - GENERAL	R410	Fire Protection Contracts and Service Fees	\$316,000	\$316,000
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	\$23,914	\$39,400
0101 - GENERAL	R502	Court Costs and Fees	\$77,768	\$144,000
0101 - GENERAL	R503	Other Fines and Forfeitures	\$25,000	\$55,750
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$16,000	\$30,000
0101 - GENERAL	R906	Refunds and Reimbursements	\$0	\$390,000
0101 - GENERAL	R913	Other Receipts	\$142,156	\$764,658
		GENERAL	\$4,729,796	\$9,891,828

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2024	January 1 - December 31, 2025
0254 - LOCAL INCOME TAX	R133	Federal and State Grants and Distributions - Public Safety	\$2,297,581	\$4,595,162
		LOCAL INCOME TAX	\$2,297,581	\$4,595,162
0341 - FIRE PENSION	R112	Financial Institution Tax Distribution	\$6,538	\$15,017
0341 - FIRE PENSION	R114	Vehicle/Aircraft Excise Tax Distribution	\$28,311	\$49,937
0341 - FIRE PENSION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$2,126	\$5,140
0341 - FIRE PENSION	R414	Federal, State, and Local Reimbursement for Services	\$1,250,000	\$2,800,000
0341 - FIRE PENSION	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
0341 - FIRE PENSION	R902	Earnings on Investments and Deposits	\$0	\$0
0341 - FIRE PENSION	R906	Refunds and Reimbursements	\$0	\$0
0341 - FIRE PENSION	R910	Transfers In - Transferred from Another Fund	\$0	\$0
0341 - FIRE PENSION	R913	Other Receipts	\$0	\$0
		FIRE PENSION	\$1,286,975	\$2,870,094
0342 - POLICE PENSION	R112	Financial Institution Tax Distribution	\$13,430	\$21,643
0342 - POLICE PENSION	R114	Vehicle/Aircraft Excise Tax Distribution	\$40,808	\$71,974
0342 - POLICE PENSION	R134	Federal and State Grants and Distributions - Other	\$0	\$0
0342 - POLICE PENSION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$4,367	\$7,408
0342 - POLICE PENSION	R414	Federal, State, and Local Reimbursement for Services	\$1,114,000	\$2,100,000
0342 - POLICE PENSION	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
0342 - POLICE PENSION	R902	Earnings on Investments and Deposits	\$0	\$0
0342 - POLICE PENSION	R906	Refunds and Reimbursements	\$0	\$0
0342 - POLICE PENSION	R910	Transfers In - Transferred from Another Fund	\$0	\$0
0342 - POLICE PENSION	R913	Other Receipts	\$0	\$0
		POLICE PENSION	\$1,172,605	\$2,201,025
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$494,740	\$1,000,000

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2024	January 1 - December 31, 2025
0706 - LOCAL ROAD & STREET	R414	Federal, State, and Local Reimbursement for Services	\$100,000	\$200,000
0706 - LOCAL ROAD & STREET	R913	Other Receipts	\$3,300,000	\$1,200,000
LOCAL ROAD & STREET			\$3,894,740	\$2,400,000
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$1,373,453	\$2,900,000
0708 - MOTOR VEHICLE HIGHWAY	R129	Federal and State Grants and Distributions - Highways and Streets	\$500,000	\$500,000
0708 - MOTOR VEHICLE HIGHWAY	R137	Wheel Tax/Surtax Distribution	\$550,000	\$1,150,000
0708 - MOTOR VEHICLE HIGHWAY	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R902	Earnings on Investments and Deposits	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R906	Refunds and Reimbursements	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R910	Transfers In - Transferred from Another Fund	\$0	\$1,500,000
0708 - MOTOR VEHICLE HIGHWAY	R913	Other Receipts	\$25,000	\$449,100
MOTOR VEHICLE HIGHWAY			\$2,448,453	\$6,499,100
1303 - PARK	R112	Financial Institution Tax Distribution	\$12,641	\$21,142
1303 - PARK	R114	Vehicle/Aircraft Excise Tax Distribution	\$39,863	\$70,308
1303 - PARK	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$4,110	\$7,237
1303 - PARK	R411	Park and Recreation Receipts	\$48,000	\$115,000
1303 - PARK	R906	Refunds and Reimbursements	\$20,000	\$40,000
1303 - PARK	R913	Other Receipts	\$0	\$35,000
PARK			\$124,614	\$288,687
1380 - PARK BOND	R112	Financial Institution Tax Distribution	\$620	\$1,068
1380 - PARK BOND	R114	Vehicle/Aircraft Excise Tax Distribution	\$1,917	\$3,550
1380 - PARK BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$202	\$365
1380 - PARK BOND	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
1380 - PARK BOND	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
1380 - PARK BOND	R902	Earnings on Investments and Deposits	\$0	\$0

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2024	January 1 - December 31, 2025
1380 - PARK BOND	R906	Refunds and Reimbursements	\$0	\$0
1380 - PARK BOND	R910	Transfers In - Transferred from Another Fund	\$0	\$0
1380 - PARK BOND	R913	Other Receipts	\$0	\$0
		PARK BOND	\$2,739	\$4,983
2120 - CEMETERY	R112	Financial Institution Tax Distribution	\$3,484	\$5,612
2120 - CEMETERY	R114	Vehicle/Aircraft Excise Tax Distribution	\$10,580	\$18,662
2120 - CEMETERY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,133	\$1,921
2120 - CEMETERY	R418	Cemetery Receipts	\$56,000	\$110,000
2120 - CEMETERY	R902	Earnings on Investments and Deposits	\$0	\$0
2120 - CEMETERY	R906	Refunds and Reimbursements	\$0	\$0
2120 - CEMETERY	R910	Transfers In - Transferred from Another Fund	\$0	\$0
2120 - CEMETERY	R913	Other Receipts	\$0	\$0
		CEMETERY	\$71,197	\$136,195
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$54,597	\$109,194
		CUMULATIVE CAPITAL IMP (CIG TAX)	\$54,597	\$109,194
2411 - ECONOMIC DEV INCOME TAX CEDIT	R140	Local Income Tax (LIT) for Economic Development	\$2,297,581	\$4,365,000
		ECONOMIC DEV INCOME TAX CEDIT	\$2,297,581	\$4,365,000
9500 - Prairie Creek	R108	Other Taxes	\$4,300	\$4,300
9500 - Prairie Creek	R411	Park and Recreation Receipts	\$100,000	\$950,000
9500 - Prairie Creek	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
9500 - Prairie Creek	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
9500 - Prairie Creek	R902	Earnings on Investments and Deposits	\$0	\$0
9500 - Prairie Creek	R906	Refunds and Reimbursements	\$0	\$0
9500 - Prairie Creek	R910	Transfers In - Transferred from Another Fund	\$0	\$0
9500 - Prairie Creek	R913	Other Receipts	\$0	\$0
		Prairie Creek	\$104,300	\$954,300
9501 - Adult Probation Service Fee	R423	Other Charges for Services, Sales, and Fees	\$25,000	\$50,000
		Adult Probation Service Fee	\$25,000	\$50,000
9502 - Law Enforcement Continuing Ed Fund	R205	Gun Permits	\$0	\$0
9502 - Law Enforcement Continuing Ed Fund	R409	Document and Copy Fees	\$12,500	\$25,000

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2024	January 1 - December 31, 2025
9502 - Law Enforcement Continuing Ed Fund	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
9502 - Law Enforcement Continuing Ed Fund	R423	Other Charges for Services, Sales, and Fees	\$875	\$4,000
9502 - Law Enforcement Continuing Ed Fund	R502	Court Costs and Fees	\$3,352	\$14,000
9502 - Law Enforcement Continuing Ed Fund	R902	Earnings on Investments and Deposits	\$0	\$0
9502 - Law Enforcement Continuing Ed Fund	R906	Refunds and Reimbursements	\$0	\$0
9502 - Law Enforcement Continuing Ed Fund	R910	Transfers In - Transferred from Another Fund	\$0	\$0
9502 - Law Enforcement Continuing Ed Fund	R913	Other Receipts	\$0	\$0
Law Enforcement Continuing Ed Fund			\$16,727	\$43,000
9503 - Clerk's Perpetuation Fund	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
9503 - Clerk's Perpetuation Fund	R423	Other Charges for Services, Sales, and Fees	\$12,500	\$25,000
9503 - Clerk's Perpetuation Fund	R902	Earnings on Investments and Deposits	\$0	\$0
9503 - Clerk's Perpetuation Fund	R906	Refunds and Reimbursements	\$0	\$0
9503 - Clerk's Perpetuation Fund	R910	Transfers In - Transferred from Another Fund	\$0	\$0
9503 - Clerk's Perpetuation Fund	R913	Other Receipts	\$0	\$0
Clerk's Perpetuation Fund			\$12,500	\$25,000
9504 - MPD Training Fund	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
9504 - MPD Training Fund	R423	Other Charges for Services, Sales, and Fees	\$1,060	\$2,120
9504 - MPD Training Fund	R902	Earnings on Investments and Deposits	\$0	\$0
9504 - MPD Training Fund	R906	Refunds and Reimbursements	\$500	\$1,000
9504 - MPD Training Fund	R910	Transfers In - Transferred from Another Fund	\$0	\$0
9504 - MPD Training Fund	R913	Other Receipts	\$0	\$0
MPD Training Fund			\$1,560	\$3,120
9505 - User Fee Law Enforcement	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
9505 - User Fee Law Enforcement	R423	Other Charges for Services, Sales, and Fees	\$6,372	\$12,744
9505 - User Fee Law Enforcement	R902	Earnings on Investments and Deposits	\$0	\$0
9505 - User Fee Law Enforcement	R906	Refunds and Reimbursements	\$0	\$0
9505 - User Fee Law Enforcement	R910	Transfers In - Transferred from Another Fund	\$0	\$0
9505 - User Fee Law Enforcement	R913	Other Receipts	\$0	\$0
User Fee Law Enforcement			\$6,372	\$12,744

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2024	January 1 - December 31, 2025
9506 - MPD Towing	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
9506 - MPD Towing	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
9506 - MPD Towing	R902	Earnings on Investments and Deposits	\$0	\$0
9506 - MPD Towing	R906	Refunds and Reimbursements	\$12,500	\$25,000
9506 - MPD Towing	R910	Transfers In - Transferred from Another Fund	\$0	\$0
9506 - MPD Towing	R913	Other Receipts	\$0	\$0
		MPD Towing	\$12,500	\$25,000
9508 - Center Township	R410	Fire Protection Contracts and Service Fees	\$207,500	\$420,000
9508 - Center Township	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
9508 - Center Township	R423	Other Charges for Services, Sales, and Fees	\$2,146,632	\$4,425,000
9508 - Center Township	R902	Earnings on Investments and Deposits	\$0	\$0
9508 - Center Township	R906	Refunds and Reimbursements	\$0	\$0
9508 - Center Township	R910	Transfers In - Transferred from Another Fund	\$0	\$0
9508 - Center Township	R913	Other Receipts	\$0	\$0
		Center Township	\$2,354,132	\$4,845,000
9509 - ED Income Tax Rev Sink Bnd 2013	R108	Other Taxes	\$0	\$0
9509 - ED Income Tax Rev Sink Bnd 2013	R140	Local Income Tax (LIT) for Economic Development	\$0	\$0
		ED Income Tax Rev Sink Bnd 2013	\$0	\$0
		0107 - MUNCIE CIVIL CITY Total	\$20,913,969	\$39,344,432

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY

Fund Name: 0061 - RAINY DAY

County: 18 - Delaware County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$538,319
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
4. Total Cash and Revenues	\$538,319
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
8. Total Expenses required	\$0
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$538,319

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$25,000	\$25,000
14. Budget Year Total Revenues	\$25,000	\$25,000
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$0	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2025 Expenses	\$0	\$0
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$563,319	\$563,319

	Advertised Amount	Adopted Amount
Net Assessed Value	\$1,764,267,019	\$1,764,267,019
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY

Fund Name: 0101 - GENERAL

County: 18 - Delaware County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$259,404
2. Property Taxes To be Collected	\$7,503,004
3. Miscellaneous Revenue	\$4,729,796
4. Total Cash and Revenues	\$12,492,204
Expenses	
5. Necessary Expenditures	\$12,719,675
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$12,719,675
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	(\$227,471)

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$40,000,000	\$40,000,000
12. Property Tax Cap Impact	\$19,270,094	\$19,270,094
13. Miscellaneous	\$9,891,828	\$9,891,828
14. Budget Year Total Revenues	\$30,621,734	\$30,621,734
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$30,394,263	\$30,394,263
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$30,394,263	\$30,394,263
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$0	\$0

	Advertised Amount	Adopted Amount
Net Assessed Value	\$1,764,267,019	\$1,764,267,019
Property Tax Rate	2.2672	2.2672

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY
Fund Name: 0254 - LOCAL INCOME TAX
County: 18 - Delaware County
Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$426,366
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$2,297,581
4. Total Cash and Revenues	\$2,723,947
Expenses	
5. Necessary Expenditures	\$1,970,655
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$1,970,655
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$753,292

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$4,595,162	\$4,595,162
14. Budget Year Total Revenues	\$4,595,162	\$4,595,162
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$3,778,333	\$3,778,333
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$3,778,333	\$3,778,333
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$1,570,121	\$1,570,121

	Advertised Amount	Adopted Amount
Net Assessed Value	\$1,764,267,019	\$1,764,267,019
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY
Fund Name: 0341 - FIRE PENSION
County: 18 - Delaware County
Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$979,316
2. Property Taxes To be Collected	\$448,773
3. Miscellaneous Revenue	\$1,286,975
4. Total Cash and Revenues	\$2,715,064
Expenses	
5. Necessary Expenditures	\$2,208,863
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$2,208,863
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$506,201

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$2,177,500	\$2,177,500
12. Property Tax Cap Impact	\$1,049,016	\$1,049,016
13. Miscellaneous	\$2,870,094	\$2,870,094
14. Budget Year Total Revenues	\$3,998,578	\$3,998,578
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$4,004,822	\$4,004,822
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$4,004,822	\$4,004,822
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$499,957	\$499,957

	Advertised Amount	Adopted Amount
Net Assessed Value	\$1,764,267,019	\$1,764,267,019
Property Tax Rate	0.1234	0.1234

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY
Fund Name: 0342 - POLICE PENSION
County: 18 - Delaware County
Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$1,344,147
2. Property Taxes To be Collected	\$647,189
3. Miscellaneous Revenue	\$1,172,605
4. Total Cash and Revenues	\$3,163,941
Expenses	
5. Necessary Expenditures	\$2,247,505
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$2,247,505
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$916,436

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$3,138,400	\$3,138,400
12. Property Tax Cap Impact	\$1,511,932	\$1,511,932
13. Miscellaneous	\$2,201,025	\$2,201,025
14. Budget Year Total Revenues	\$3,827,493	\$3,827,493
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$3,999,543	\$3,999,543
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$3,999,543	\$3,999,543
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$744,386	\$744,386

	Advertised Amount	Adopted Amount
Net Assessed Value	\$1,764,267,019	\$1,764,267,019
Property Tax Rate	0.1779	0.1779

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 18 - Delaware County
Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$1,149,340
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$3,894,740
4. Total Cash and Revenues	\$5,044,080
Expenses	
5. Necessary Expenditures	\$2,316,440
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$2,316,440
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$2,727,640

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$2,400,000	\$2,400,000
14. Budget Year Total Revenues	\$2,400,000	\$2,400,000
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$2,800,000	\$2,800,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$2,800,000	\$2,800,000
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$2,327,640	\$2,327,640

	Advertised Amount	Adopted Amount
Net Assessed Value	\$1,764,267,019	\$1,764,267,019
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 18 - Delaware County
Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$1,777,784
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$2,448,453
4. Total Cash and Revenues	\$4,226,237
Expenses	
5. Necessary Expenditures	\$4,320,407
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$4,320,407
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	(\$94,170)

Budget Year - 2025		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$6,499,100	\$6,499,100
14. Budget Year Total Revenues	\$6,499,100	\$6,499,100
Expenses	Advised Amount	Adopted Amount
15. 2025 Budget Estimate	\$6,675,990	\$6,675,990
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$6,675,990	\$6,675,990
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	(\$271,060)	(\$271,060)

	Advised Amount	Adopted Amount
Net Assessed Value	\$1,764,267,019	\$1,764,267,019
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY
Fund Name: 1303 - PARK
County: 18 - Delaware County
Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$37,256
2. Property Taxes To be Collected	\$632,271
3. Miscellaneous Revenue	\$124,614
4. Total Cash and Revenues	\$794,141
Expenses	
5. Necessary Expenditures	\$778,977
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$778,977
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$15,164

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$3,065,750	\$3,065,750
12. Property Tax Cap Impact	\$1,476,932	\$1,476,932
13. Miscellaneous	\$288,687	\$288,687
14. Budget Year Total Revenues	\$1,877,505	\$1,877,505
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$1,977,451	\$1,977,451
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$1,977,451	\$1,977,451
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	(\$84,782)	(\$84,782)

	Advertised Amount	Adopted Amount
Net Assessed Value	\$1,764,267,019	\$1,764,267,019
Property Tax Rate	0.1738	0.1738

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY

Fund Name: 1380 - PARK BOND

County: 18 - Delaware County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$80,977
2. Property Taxes To be Collected	\$67,924
3. Miscellaneous Revenue	\$2,739
4. Total Cash and Revenues	\$151,640
Expenses	
5. Necessary Expenditures	\$77,900
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$77,900
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$73,740

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$154,808	\$154,808
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$4,983	\$4,983
14. Budget Year Total Revenues	\$159,791	\$159,791
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$157,875	\$157,875
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$157,875	\$157,875
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$75,656	\$75,656

	Advertised Amount	Adopted Amount
Net Assessed Value	\$1,764,267,019	\$1,764,267,019
Property Tax Rate	0.0088	0.0088

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY
Fund Name: 2120 - CEMETERY
County: 18 - Delaware County
Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$344,453
2. Property Taxes To be Collected	\$167,637
3. Miscellaneous Revenue	\$71,197
4. Total Cash and Revenues	\$583,287
Expenses	
5. Necessary Expenditures	\$388,390
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$388,390
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$194,897

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$813,750	\$813,750
12. Property Tax Cap Impact	\$392,026	\$392,026
13. Miscellaneous	\$136,195	\$136,195
14. Budget Year Total Revenues	\$557,919	\$557,919
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$762,533	\$762,533
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$762,533	\$762,533
18. Operating Balance - Estimated December 31st 2025		
Cash Balance (Line 9 + 14 - 17)	(\$9,717)	(\$9,717)

	Advertised Amount	Adopted Amount
Net Assessed Value	\$1,764,267,019	\$1,764,267,019
Property Tax Rate	0.0461	0.0461

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 18 - Delaware County
Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$54,597
4. Total Cash and Revenues	\$54,597
Expenses	
5. Necessary Expenditures	\$51,330
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$51,330
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$3,267

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$109,194	\$109,194
14. Budget Year Total Revenues	\$109,194	\$109,194
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$95,000	\$95,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$95,000	\$95,000
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$17,461	\$17,461

	Advertised Amount	Adopted Amount
Net Assessed Value	\$1,764,267,019	\$1,764,267,019
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY
Fund Name: 2411 - ECONOMIC DEV INCOME TAX CEDIT
County: 18 - Delaware County
Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$2,486,889
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$2,297,581
4. Total Cash and Revenues	\$4,784,470
Expenses	
5. Necessary Expenditures	\$2,357,887
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$2,357,887
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$2,426,583

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$4,365,000	\$4,365,000
14. Budget Year Total Revenues	\$4,365,000	\$4,365,000
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$4,595,000	\$4,595,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$4,595,000	\$4,595,000
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$2,196,583	\$2,196,583

	Advertised Amount	Adopted Amount
Net Assessed Value	\$1,764,267,019	\$1,764,267,019
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0107 - MUNCIE CIVIL CITY**Fund Name:** 9500 - Prarie Creek**County:** 18 - Delaware County**Year:** 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$104,300
4. Total Cash and Revenues	\$104,300
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$104,300

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$954,300	\$954,300
14. Budget Year Total Revenues	\$954,300	\$954,300
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$855,773	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$855,773	\$0
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$202,827	\$1,058,600

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY
Fund Name: 9501 - Adult Probation Service Fee
County: 18 - Delaware County
Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$25,000
4. Total Cash and Revenues	\$25,000
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$25,000

Budget Year - 2025		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$50,000	\$50,000
14. Budget Year Total Revenues	\$50,000	\$50,000
Expenses	Advised Amount	Adopted Amount
15. 2025 Budget Estimate	\$0	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$0	\$0
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$75,000	\$75,000

	Advised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY
Fund Name: 9502 - Law Enforcement Continuing Ed Fund
County: 18 - Delaware County
Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$16,727
4. Total Cash and Revenues	\$16,727
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$16,727

Budget Year - 2025		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$43,000	\$43,000
14. Budget Year Total Revenues	\$43,000	\$43,000
Expenses	Advised Amount	Adopted Amount
15. 2025 Budget Estimate	\$27,000	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$27,000	\$0
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$32,727	\$59,727

	Advised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY
Fund Name: 9503 - Clerk's Perpetuation Fund
County: 18 - Delaware County
Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$12,500
4. Total Cash and Revenues	\$12,500
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$12,500

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$25,000	\$25,000
14. Budget Year Total Revenues	\$25,000	\$25,000
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$35,000	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$35,000	\$0
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$2,500	\$37,500

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY

Fund Name: 9504 - MPD Training Fund

County: 18 - Delaware County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$1,560
4. Total Cash and Revenues	\$1,560
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$1,560

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$3,120	\$3,120
14. Budget Year Total Revenues	\$3,120	\$3,120
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$3,000	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$3,000	\$0
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$1,680	\$4,680

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0107 - MUNCIE CIVIL CITY**Fund Name:** 9505 - User Fee Law Enforcement**County:** 18 - Delaware County**Year:** 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$6,372
4. Total Cash and Revenues	\$6,372
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$6,372

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$12,744	\$12,744
14. Budget Year Total Revenues	\$12,744	\$12,744
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$19,000	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$19,000	\$0
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$116	\$19,116

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY
Fund Name: 9506 - MPD Towing
County: 18 - Delaware County
Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$12,500
4. Total Cash and Revenues	\$12,500
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$12,500

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$25,000	\$25,000
14. Budget Year Total Revenues	\$25,000	\$25,000
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$25,000	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$25,000	\$0
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$12,500	\$37,500

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0107 - MUNCIE CIVIL CITY

Fund Name: 9508 - Center Township

County: 18 - Delaware County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$2,354,132
4. Total Cash and Revenues	\$2,354,132
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$2,354,132

Budget Year - 2025		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$4,845,000	\$4,845,000
14. Budget Year Total Revenues	\$4,845,000	\$4,845,000
Expenses	Advised Amount	Adopted Amount
15. 2025 Budget Estimate	\$5,003,703	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$5,003,703	\$0
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$2,195,429	\$7,199,132

	Advised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0107 - MUNCIE CIVIL CITY**Fund Name:** 9509 - ED Income Tax Rev Sink Bnd 2013**County:** 18 - Delaware County**Year:** 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
4. Total Cash and Revenues	\$0
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$0

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
14. Budget Year Total Revenues	\$0	\$0
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$0	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$0	\$0
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$0	\$0

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.