

Ord. 23-24 Civil City Budget (2025)

Passed by the Common Council of the City of Muncie, Indiana this _____ day of _____, 2024.

	Yeas	Nays	Abstained	Absent
Jeff Green	_____	_____	_____	_____
Nora Powell	_____	_____	_____	_____
Brandon Garrett	_____	_____	_____	_____
Sara Gullion	_____	_____	_____	_____
Jerry Dishman	_____	_____	_____	_____
Harold Mason	_____	_____	_____	_____
Dale Basham	_____	_____	_____	_____
Ro Selvey	_____	_____	_____	_____
William McIntosh	_____	_____	_____	_____

President Muncie Common Council

Presented by me to the Mayor for his approval, this _____ day of _____, 2024.

Belinda Munson, Muncie City Clerk

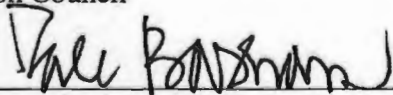
The above Ordinance is approved/vetoed by me this _____ day of _____, 2024.

Dan Ridenour, Mayor of the City of Muncie

ATTEST:

Belinda Munson, Muncie City Clerk of the Common Council

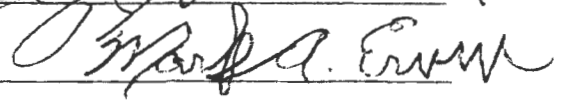
This Ordinance is proposed by Council Member _____



This Ordinance is approved in form by Controller

A stylized, handwritten signature in black ink, appearing to be 'C. J. Smith', written over a horizontal line.

This Ordinance is approved in form by Legal Counsel

A handwritten signature in black ink, appearing to be 'Mark A. Ervin', written over a horizontal line.

Ord. 23-24 City

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Muncie City Hall**.

Notice is hereby given to taxpayers of **MUNCIE CIVIL CITY, Delaware County, Indiana** that the proper officers of **MUNCIE CIVIL CITY** will conduct a public hearing on the year **2025** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **MUNCIE CIVIL CITY** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **MUNCIE CIVIL CITY** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **MUNCIE CIVIL CITY** will meet to adopt the following budget:

Public Hearing Date	Monday, September 9, 2024
Public Hearing Time	6:30 PM
Public Hearing Location	Muncie City Hall

Adoption Meeting Date	Monday, October 7, 2024
Adoption Meeting Time	7:00 PM
Adoption Meeting Location	Muncie City Hall

Estimated Civil Max Levy	\$47,404,529
Property Tax Cap Credit Estimate	\$23,700,000

FILED

AUG 27 2024

**Colinda Munson
MUNCIE CITY CLERK**

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$0	\$0	\$0	\$0	
0101-GENERAL	\$30,394,263	\$40,000,000	\$0	\$36,385,413	9.93%
0254-LOCAL INCOME TAX	\$3,778,333	\$0	\$0	\$0	
0341-FIRE PENSION	\$4,004,822	\$2,177,500	\$0	\$2,177,313	0.01%
0342-POLICE PENSION	\$3,999,543	\$3,138,400	\$0	\$3,138,320	0.00%
0706-LOCAL ROAD & STREET	\$2,800,000	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$6,675,990	\$0	\$0	\$0	
1303-PARK	\$1,977,451	\$3,065,750	\$0	\$3,065,673	0.00%
1380-PARK BOND	\$157,875	\$154,808	\$0	\$147,368	5.05%
2120-CEMETERY	\$762,533	\$813,750	\$0	\$813,638	0.01%
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$95,000	\$0	\$0	\$0	
2411-ECONOMIC DEV INCOME TAX CEDIT	\$4,595,000	\$0	\$0	\$0	
9500-Prarie Creek	\$855,773	\$0	\$0	\$0	
9501-Adult Probation Service Fee	\$0	\$0	\$0	\$0	
9502-Law Enforcement Continuing Ed Fund	\$27,000	\$0	\$0	\$0	
9503-Clerk's Perpetuation Fund	\$35,000	\$0	\$0	\$0	
9504-MPD Training Fund	\$3,000	\$0	\$0	\$0	
9505-User Fee Law Enforcement	\$19,000	\$0	\$0	\$0	
9506-MPD Towing	\$25,000	\$0	\$0	\$0	
9508-Center Township	\$5,003,703	\$0	\$0	\$0	
9509-ED Income Tax Rev Sink Bnd 2013	\$0	\$0	\$0	\$0	
Totals	\$65,209,286	\$49,350,208	\$0	\$45,727,725	

FILED

AUG 27 2024

**Edwina Munson
MUNCIE CITY CLERK**

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number:

23-24

Be it ordained/resolved by the **Muncie City Council** that for the expenses of **MUNCIE CIVIL CITY** for the year ending December 31, **2025** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MUNCIE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Muncie City Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Muncie City Council	Common Council and Mayor	10/07/2024

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$30,394,263	\$40,000,000	2.2672
0254	LOCAL INCOME TAX	\$3,778,333	\$0	0.0000
0341	FIRE PENSION	\$4,004,822	\$2,177,500	0.1234
0342	POLICE PENSION	\$3,999,543	\$3,138,400	0.1779
0706	LOCAL ROAD & STREET	\$2,800,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$6,675,990	\$0	0.0000
1303	PARK	\$1,977,451	\$3,065,750	0.1738
1380	PARK BOND	\$157,875	\$154,808	0.0088
2120	CEMETERY	\$762,533	\$813,750	0.0461
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$95,000	\$0	0.0000
2411	ECONOMIC DEV INCOME TAX CEDIT	\$4,595,000	\$0	0.0000
		\$59,240,810	\$49,350,208	2.7972

FILED

AUG 26 2024

Belinda Munson
MUNCIE CITY CLERK

3:30 pm Bn

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 8/26/2024 1:34:23 PM

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Prarie Creek	\$855,773
9501	Adult Probation Service Fee	\$0
9502	Law Enforcement Continuing Ed Fund	\$27,000
9503	Clerk's Perpetuation Fund	\$35,000
9504	MPD Training Fund	\$3,000
9505	User Fee Law Enforcement	\$19,000
9506	MPD Towing	\$25,000
9508	Center Township	\$5,003,703
9509	ED Income Tax Rev Sink Bnd 2013	\$0
		\$5,968,476

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Ord. 23-24 City

Budget Form No. 4
Generated 8/26/2024 1:34:23 PM

Name		Signature
Jerry Dishman	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dale Basham	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jeff Green	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Nora Powell	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brandon Garrett	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Sara Gullion	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Harold Mason	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ro Selvey	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
William McIntosh	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Belinda Munson	City Clerk	

MAYOR ACTION (For City use only)

Name		Signature	Date
Dan Ridenour	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒

Budget Form 1 - Budget Estimate

Year: 2025 County: Delaware Unit: Muncie Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	102-19-439071	Other Services and Charges	\$0	\$0
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY Total						\$0	\$0
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	101-04-411013	DEPUTY CONTROLLER	\$60,303	\$60,303
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	101-04-411015	CONTROLLER	\$67,148	\$67,148
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	101-04-411025	PAYROLL CLERK	\$43,062	\$43,062
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	101-04-411026	ACCOUNTS PAYABLE CLERKS	\$97,150	\$97,150
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	101-04-411160	OVERTIME	\$5,130	\$5,130
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-411027	INVESTMENT CLERK	\$45,514	\$45,514
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413011	SOCIAL SECURITY	\$19,290	\$19,290
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413015	MEDICARE	\$4,511	\$4,511
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413017	PERF	\$34,843	\$34,843
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413025	HEALTH INSURANCE	\$67,529	\$67,529
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413026	LIFE INSURANCE	\$495	\$495
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413065	Unemployment	\$0	\$0
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413085	TRAINING AND TRAVEL	\$0	\$0
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Other Personal Services	101-04-413036	EMPLOYEE UNIFORMS	\$1,300	\$1,300
0101 - GENERAL	CONTROLLER	SUPPLIES	Office Supplies	101-04-421011	OFFICE SUPPLIES	\$4,893	\$4,893
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-432011	POSTAGE	\$5,893	\$5,893

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-432031	TELEPHONE	\$6,210	\$6,210
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-434011	INSURANCE	\$5,500	\$5,500
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-435011	ELECTRICITY	\$3,090	\$3,090
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-435021	NATURAL GAS	\$515	\$515
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-435031	WATER	\$309	\$309
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-439071	OTHER SERVICES & CHARGES	\$62	\$62
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-439091	OFFICIAL BONDS	\$2,100	\$2,100
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-439092	SUBSCRIPTIONS & DUES	\$475	\$475
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-05-411018	CITY CLERK	\$59,487	\$59,487
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-05-411069	CHIEF DEPUTY CLERK	\$43,407	\$43,407
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-05-411076	DEPUTY CLERK-COUNCIL SEC'Y	\$41,825	\$41,825
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-05-411145	DEPUTY CLERKS	\$161,539	\$161,539
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-05-411160	OVERTIME	\$2,000	\$2,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-05-411146	PART TIME	\$0	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-05-413011	SOCIAL SECURITY	\$19,094	\$19,094
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-05-413015	MEDICARE	\$4,466	\$4,466
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-05-413017	PERF	\$34,492	\$34,492
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-05-413025	HEALTH INSURANCE	\$109,610	\$109,610
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-05-413026	LIFE INSURANCE	\$680	\$660
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Other Personal Services	101-05-413065	UNEMPLOYMENT	\$2,000	\$2,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Other Personal Services	101-05-413085	TRAVEL, TRAINING FEE	\$3,000	\$3,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	101-05-421011	OFFICE SUPPLIES	\$7,000	\$7,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	101-05-421017	RECODIFICATION	\$0	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-431023	LEGAL SERVICES	\$9,000	\$9,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-432011	POSTAGE	\$7,000	\$7,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-432031	TELEPHONE	\$4,275	\$4,275
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-433011	PRINTING & ADVERTISING	\$500	\$500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-434011	OTHER INSURANCE	\$4,400	\$4,400
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-435011	ELECTRICITY	\$2,375	\$2,375
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-435021	NATURAL GAS	\$350	\$350
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-435031	WATER	\$250	\$250
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-436011	MAINTENANCE OF EQUIPMENT	\$9,000	\$9,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-439071	OTHER SERVICES & CHARGES	\$1,000	\$1,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-439091	OFFICIAL BOND	\$100	\$100
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	101-01-411011	MAYOR	\$89,142	\$89,142
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	101-01-411012	DEPUTY MAYOR	\$71,703	\$71,703
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	101-01-411041	EXECUTIVE SECRETARY	\$44,163	\$44,163
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	101-01-411046	PART-TIME	\$12,220	\$12,220
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	101-01-411160	OVERTIME	\$4,100	\$4,100
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-01-413011	SOCIAL SECURITY	\$14,009	\$14,009
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-01-413015	MEDICARE	\$3,275	\$3,275
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-01-413017	PERF	\$24,316	\$24,316

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-01-413025	HEALTH INSURANCE	\$27,064	\$27,064
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-01-413026	LIFE INSURANCE	\$220	\$220
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-01-413065	Unemployment	\$0	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Other Personal Services	101-01-413085	FEES & INSTRUCTIONS	\$500	\$500
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies	101-01-421011	OFFICE SUPPLIES	\$8,000	\$8,000
0101 - GENERAL	MAYOR	SUPPLIES	Operating Supplies	101-01-422021	GAS & OIL	\$2,000	\$2,000
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-432011	POSTAGE	\$250	\$250
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-432031	TELEPHONE	\$5,250	\$5,250
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-434011	OTHER INSURANCE	\$1,100	\$1,100
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-435011	ELECTRICITY	\$2,993	\$2,993
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-435021	NATURAL GAS	\$475	\$475
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-435031	WATER	\$285	\$285
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-439015	PROMOTION OF BUSINESS	\$5,200	\$5,200
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-439092	SUBSCRIPTIONS & DUES	\$475	\$475
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES	Salaries and Wages	101-16-411046	PART TIME	\$4,692	\$4,692
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES	Salaries and Wages	101-25-411046	PART TIME	\$4,692	\$4,692
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES	Salaries and Wages	101-25-413011	SOCIAL SECURITY	\$306	\$306
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES	Salaries and Wages	101-25-413015	MEDICARE EXPENSE	\$71	\$71
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES	Employee Benefits	101-16-413011	SOCIAL SECURITY	\$306	\$306
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES	Employee Benefits	101-16-413015	MEDICARE	\$71	\$71
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	SUPPLIES	Office Supplies	101-16-421011	OFFICE SUPPLIES	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	SERVICES AND CHARGES	Other Services and Charges	101-16-439039	TESTS /INTERVIEWS/ELIGIBILTY LISTS	\$25,000	\$25,000
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	SERVICES AND CHARGES	Other Services and Charges	101-16-439071	Other Services & Charges	\$900	\$900
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	SERVICES AND CHARGES	Other Services and Charges	101-25-439039	TESTS /INTERVIEWS/ELIGIBILTY LISTS	\$12,185	\$12,185
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	SERVICES AND CHARGES	Other Services and Charges	101-25-439071	Other Services & Charges	\$900	\$900
0101 - GENERAL	CITY-COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	101-11-411016	COMMON COUNCIL	\$130,104	\$130,104
0101 - GENERAL	CITY-COUNTY COUNCIL	PERSONAL SERVICES	Employee Benefits	101-11-413011	SOCIAL SECURITY	\$8,227	\$8,227
0101 - GENERAL	CITY-COUNTY COUNCIL	PERSONAL SERVICES	Employee Benefits	101-11-413015	MEDICARE	\$1,924	\$1,924
0101 - GENERAL	CITY-COUNTY COUNCIL	PERSONAL SERVICES	Employee Benefits	101-11-413017	PERF	\$14,860	\$14,860
0101 - GENERAL	CITY-COUNTY COUNCIL	PERSONAL SERVICES	Employee Benefits	101-11-413025	HEALTH INSURANCE	\$18,250	\$18,250
0101 - GENERAL	CITY-COUNTY COUNCIL	SERVICES AND CHARGES	Professional Services	101-11-431015	ATTORNEY FEES	\$35,000	\$35,000
0101 - GENERAL	CITY-COUNTY COUNCIL	SERVICES AND CHARGES	Professional Services	101-11-439071	OTHER SERVICES & CHARGES	\$0	\$0
0101 - GENERAL	CITY-COUNTY COUNCIL	SERVICES AND CHARGES	Insurance	101-11-434011	OTHER INSURANCE	\$0	\$0
0101 - GENERAL	CITY-COUNTY COUNCIL	SERVICES AND CHARGES	Utility Services	101-11-432031	TELEPHONE	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Salaries and Wages	101-19-413025	Health Insurance	\$1,226,504	\$1,226,504
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Other Personal Services	101-19-413065	UNEMPLOYMENT	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Professional Services	101-19-439988	INTERFUND TRANSFER	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Insurance	101-19-434011	OTHER INSURANCE	\$83,600	\$83,600
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Insurance	101-19-439091	PREMIUM ON OFFICIAL BONDS	\$800	\$800
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-432031	TELEPHONE	\$1,350	\$1,350
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-432041	COMMUNICATIONS CENTER	\$1,000,000	\$1,000,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-435011	ELECTRICITY	\$650,000	\$650,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-435021	NATURAL GAS	\$2,500	\$2,500
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-435031	WATER	\$5,000	\$5,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-436025	REPAIRS TO BUILDINGS	\$175,000	\$175,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439011	REFUNDS & AWARDS	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439038	COUNTY DITCH ASSMT	\$97,000	\$97,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439065	VICTIM ADVOCATE WITNESS	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439071	OTHER SERVICES & CHARGES	\$200,000	\$200,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439073	Bond Payments	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439075	INTEREST	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439083	CITY ELECTION EXPENSES	\$0	\$0
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	101-06-421011	OFFICE SUPPLIES	\$2,000	\$2,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	101-06-421015	DATA PROCESSING FORMS	\$5,000	\$5,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Operating Supplies	101-06-421037	COMPUTERS, SUPPLIES, PARTS	\$30,000	\$30,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Utility Services	101-06-432031	TELEPHONES	\$2,500	\$2,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	101-06-432015	Email Services	\$48,000	\$48,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	101-06-439071	OTHER SERVICES & CHARGES	\$379,500	\$379,500
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	101-13-411024	PERSONNEL DIRECTOR	\$63,083	\$63,083
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	101-13-411030	PERSONNEL SPECIALIST	\$47,201	\$47,201
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	101-13-411032	SECRETARY	\$36,555	\$36,555
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Employee Benefits	101-13-413011	SOCIAL SECURITY	\$9,071	\$9,071

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Employee Benefits	101-13-413015	MEDICARE	\$2,130	\$2,130
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Employee Benefits	101-13-413017	PERF	\$16,447	\$16,447
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Employee Benefits	101-13-413025	HEALTH INSURANCE	\$25,896	\$25,896
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Employee Benefits	101-13-413026	LIFE INSURANCE	\$193	\$193
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Other Personal Services	101-13-413065	UNEMPLOYMENT	\$0	\$0
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Other Personal Services	101-13-413081	Employee Assistance Programs	\$0	\$0
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Other Personal Services	101-13-413085	TRAINING, FEES AND INSTRUCTIONS	\$3,000	\$3,000
0101 - GENERAL	PERSONNEL	SUPPLIES	Office Supplies	101-13-421011	OFFICE SUPPLIES	\$3,000	\$3,000
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Utility Services	101-13-435021	NATURAL GAS	\$200	\$200
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Other Services and Charges	101-13-432011	POSTAGE	\$665	\$665
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Other Services and Charges	101-13-432031	TELEPHONE	\$3,325	\$3,325
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Other Services and Charges	101-13-434011	OTHER INSURANCE	\$3,850	\$3,850
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Other Services and Charges	101-13-435011	ELECTRICITY	\$950	\$950
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Other Services and Charges	101-13-435031	WATER	\$75	\$75
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Other Services and Charges	101-13-439092	SUBSCRIPTIONS AND DUES	\$500	\$500
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411019	CITY COURT JUDGE	\$157,437	\$157,437
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411020	COURT SECRETARY (2)	\$85,756	\$85,756
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411031	PROBATION OFFICER	\$82,828	\$82,828
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411033	PUBLIC DEFENDER	\$52,500	\$52,500
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411046	PART TIME SECRETARY	\$0	\$0
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411050	COURT RECORDER	\$45,061	\$45,061

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411075	BAILIFF	\$40,276	\$40,276
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	101-08-413011	SOCIAL SECURITY	\$28,300	\$28,300
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	101-08-413015	MEDICARE	\$6,619	\$6,619
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	101-08-413017	PERF	\$51,123	\$51,123
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	101-08-413025	HEALTH INSURANCE	\$46,814	\$46,814
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	101-08-413026	LIFE INSURANCE	\$990	\$990
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Other Personal Services	101-08-413085	TRAINING , FEES AND TRAVEL	\$500	\$500
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SUPPLIES	Office Supplies	101-08-421011	OFFICE SUPPLIES	\$5,000	\$5,000
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Professional Services	101-08-431021	JUDGE PROTEM FEES	\$100	\$100
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Professional Services	101-08-431039	INTERPRETER	\$3,000	\$3,000
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Professional Services	101-08-439061	PUBLIC DEFENDER	\$0	\$0
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-432011	POSTAGE	\$500	\$500
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-432031	TELEPHONE	\$3,500	\$3,500
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-434011	OTHER INSURANCE	\$2,200	\$2,200
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-435011	ELECTRICITY	\$1,500	\$1,500
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-435021	NATURAL GAS	\$250	\$250
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-435031	WATER	\$150	\$150
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-436015	MAINTENANCE AGREEMENT	\$3,575	\$3,575
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-439071	OTHER SERVICES & CHARGES	\$3,000	\$3,000
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-439091	OFFICIAL BOND	\$300	\$300
0101 - GENERAL	ATTORNEY (CORPORATE - CITY ATTY)	SERVICES AND CHARGES	Professional Services	101-07-439071	CONTRACT/LEGAL SERVICES	\$200,000	\$200,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411011	BUILDING COMMISSIONER	\$59,216	\$59,216
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411023	SECRETARY 1	\$38,373	\$38,373
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411028	Clerk	\$0	\$0
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411029	SECRETARY II	\$37,959	\$37,959
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411036	HVAC/PLUMBING INSPECTOR	\$48,393	\$48,393
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411037	ELECTRICAL INSPECTOR	\$49,366	\$49,366
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411038	ZONING/STRUCTURAL INSPECTOR	\$101,823	\$101,823
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411046	PART TIME LABOR	\$48,925	\$48,925
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411080	Unsafe Bldg. Coordinator	\$47,496	\$47,496
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411086	CODE ENFORCEMENT/WEEDS	\$43,236	\$43,236
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411099	PROPERTY PRESERVATION FOREMAN	\$36,912	\$36,912
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-10-413011	SOCIAL SECURITY	\$31,743	\$31,743
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-10-413015	MEDICARE	\$7,425	\$7,425
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-10-413017	PERF	\$51,302	\$51,302
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-10-413025	HEALTH INSURANCE	\$172,438	\$172,438

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-10-413026	LIFE INSURANCE	\$935	\$935
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Other Personal Services	101-10-413065	UNEMPLOYMENT	\$1,750	\$1,750
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Other Personal Services	101-10-413085	FEES & INSTRUCTIONS	\$2,000	\$2,000
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Office Supplies	101-10-421011	OFFICE SUPPLIES	\$19,760	\$19,760
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Office Supplies	101-10-421036	CLOTHING	\$5,036	\$5,036
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Office Supplies	101-10-422021	GASOLINE	\$9,669	\$9,669
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-432011	POSTAGE	\$4,257	\$4,257
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-432031	TELEPHONE	\$8,240	\$8,240
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-434011	INSURANCE	\$11,000	\$11,000
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-435011	ELECTRIC	\$2,446	\$2,446
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-435021	NATURAL GAS	\$309	\$309
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-435031	WATER	\$180	\$180
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-436021	REPAIRS	\$9,500	\$9,500
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-439071	OTHER SERVICES & CHARGES	\$43,500	\$43,500
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-439196	SECURING PROPERTIES	\$9,500	\$9,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Salaries and Wages	101-18-411035	DIRECTOR	\$54,863	\$54,863
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Salaries and Wages	101-18-411049	EEOC INVESTIGATOR	\$49,268	\$49,268
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Employee Benefits	101-18-413011	SOCIAL SECURITY	\$6,456	\$6,456
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Employee Benefits	101-18-413015	MEDICARE	\$1,511	\$1,511
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Employee Benefits	101-18-413017	PERF	\$11,662	\$11,662
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Employee Benefits	101-18-413025	HEALTH INSURANCE	\$17,718	\$17,718
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Employee Benefits	101-18-413026	LIFE INSURANCE	\$220	\$220
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Employee Benefits	101-18-413065	Unemployment	\$0	\$0
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Other Personal Services	101-18-413085	TRAINING, FEES AND TRAVEL	\$5,000	\$5,000
0101 - GENERAL	CIVIL RIGHTS	SUPPLIES	Office Supplies	101-18-421011	OFFICE SUPPLIES	\$750	\$750
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Professional Services	101-18-431015	ATTORNEY FEES	\$100	\$100
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Printing and Advertising	101-18-433011	PRINTING & ADVERTISING	\$900	\$900
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-432011	POSTAGE	\$150	\$150
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-432031	TELEPHONE	\$1,500	\$1,500
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-434011	OTHER INSURANCE	\$2,750	\$2,750
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-435011	ELECTRICITY	\$840	\$840
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-435021	NATURAL GAS	\$200	\$200
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-435031	WATER	\$100	\$100
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-439071	OTHER SERVICES & CHARGES	\$750	\$750
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-439092	SUBSCRIPTIONS & DUES	\$500	\$500
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411111	CHIEF	\$190,589	\$190,589

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411112	DEPUTY CHIEF	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411113	BATTALION CHIEFS	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411116	CHIEF INSPECTOR	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411117	CAPTAINS	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411118	TECHNICIANS	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411119	TRAINING OFFICER	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411120	LIEUTENANTS	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411121	INSPECTORS	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411123	DRIVERS	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411124	FIREFIGHTERS	\$5,498,172	\$5,498,172
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411150	OFFICE MANAGER	\$39,412	\$39,412
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411152	HOLIDAY PAY	\$100,000	\$100,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411160	OVERTIME	\$500,000	\$500,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411163	Comp Time	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411169	OJC	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-413036	EMPLOYEE UNIFORMS	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-xxxxxx	Cert/Merit Rank	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-21-413011	SOCIAL SECURITY	\$2,438	\$2,438
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-21-413015	MEDICARE	\$83,057	\$83,057
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-21-413017	PERF EXPENSE	\$1,419,882	\$1,419,882
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-21-413025	HEALTH INSURANCE	\$1,215,103	\$1,215,103

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-21-413026	LIFE INSURANCE	\$10,000	\$10,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-21-413035	CLOTHING ALLOWANCE	\$195,700	\$195,700
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	101-21-421011	OFFICE SUPPLIES	\$7,125	\$7,125
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422021	GAS & OIL	\$110,000	\$110,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422023	TIRES	\$19,000	\$19,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422111	TRAINING	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422125	HOUSEHOLD LAUNDRY	\$15,000	\$15,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422127	CONDITION OF MAINTENANCE	\$11,000	\$11,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422128	FIRE PREVENTION SUPPLIES	\$10,000	\$10,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422130	PROMOTION OF BUSINESS	\$12,500	\$12,500
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422173	OTHER SUPPLIES	\$30,000	\$30,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-431011	MEDICAL SERVICES	\$85,580	\$85,580
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-432011	POSTAGE	\$400	\$400
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-432031	TELEPHONE	\$43,000	\$43,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-434011	INSURANCE	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-435011	ELECTRICITY	\$48,000	\$48,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-435021	NATURAL GAS	\$30,000	\$30,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-435031	WATER	\$13,000	\$13,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-436011	REPAIR & MAINTENANCE	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-436015	COPIER MAINTENANCE	\$65,000	\$65,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-439071	OTHER SERVICES & CHARGES	\$9,950	\$9,950

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-439092	SUBSCRIPTIONS & DUES	\$1,000	\$1,000
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	101-21-444011	Furniture & Fixtures	\$15,000	\$15,000
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101-21-444058	Capital Equipment	\$35,000	\$35,000
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101-21-444080	Vehicle Lease Purchase	\$143,000	\$143,000
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	101-21-444025	Computer Printers & Hardware	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411048	ADMINISTRATIVE ASST.	\$44,541	\$44,541
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411051	RECORD CLERKS	\$119,862	\$119,862
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411085	CODE ENFORCEMENT	\$139,986	\$139,986
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411111	CHIEF	\$271,084	\$271,084
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411117	CAPTAIN	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411120	LIEUTENANTS	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411129	SGTS & INVSTGTR	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411130	PATROL OFFICERS	\$6,956,880	\$6,956,880
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411131	POLICE SOCIAL WORKER	\$65,000	\$65,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411135	CROSSING GUARDS	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411136	FRONT DESK OFFICER	\$38,708	\$38,708
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411137	OFFICE MANAGER	\$38,708	\$38,708
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411139	POLICE RECORDS SUPERVISOR	\$44,965	\$44,965
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411152	HOLIDAY PAY	\$84,000	\$84,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-20-411160	OVERTIME	\$405,000	\$405,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	101-20-413011	SOCIAL SECURITY	\$30,000	\$30,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	101-20-413015	MEDICARE	\$113,000	\$113,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	101-20-413017	PERF EXPENSE	\$60,000	\$60,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	101-20-413025	HEALTH INSURANCE	\$1,819,300	\$1,819,300
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	101-20-413026	LIFE INSURANCE	\$13,000	\$13,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	101-20-413035	CLOTHING ALLOWANCE	\$157,500	\$157,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	101-20-413036	Record Clerks Clothing Allowance	\$2,000	\$2,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	101-20-413065	UNEMPLOYMENT	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Office Supplies	101-20-421011	OFFICE SUPPLIES	\$20,000	\$20,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Operating Supplies	101-20-422021	GAS & OIL	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Operating Supplies	101-20-422023	TIRES	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Operating Supplies	101-20-422111	AMMO & TRAINING	\$95,000	\$95,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Operating Supplies	101-20-422115	PHOTO & FINGERPRINT	\$7,000	\$7,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Operating Supplies	101-20-422117	DOG FOOD	\$2,500	\$2,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Operating Supplies	101-20-422173	OTHER SUPPLIES	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Other Supplies	101-20-422130	PROMOTION OF BUSINESS	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Repairs and Maintenance	101-20-431045	NEW WORLD SOFTWARE MAINTENANCE	\$45,000	\$45,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-431011	MEDICAL SERVICES	\$15,000	\$15,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-431012	VETERINARY DOG	\$3,000	\$3,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-431020	PSYCHOLOGICAL SERVICES	\$40,000	\$40,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-431050	EQUIPMENT MAINTENANCE	\$50,000	\$50,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-432011	POSTAGE	\$2,500	\$2,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-432031	TELEPHONE & PAGERS	\$145,000	\$145,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-434011	INSURANCE	\$385,000	\$385,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-435011	ELECTRICITY	\$50,000	\$50,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-435021	NATURAL GAS	\$13,500	\$13,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-435031	WATER	\$4,500	\$4,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-436011	REPAIR PARTS	\$135,000	\$135,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-437033	RADIO EQUIPMENT LEASE	\$25,000	\$25,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-439026	MPD DTF EXPENSE	\$20,000	\$20,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-439027	INVESTIGATIONS	\$14,000	\$14,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-439071	OTHER SERVICES & CHARGES	\$235,000	\$235,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-20-439092	SUBSCRIPTIONS & DUES	\$17,000	\$17,000
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411034	SUPERINTENDENT	\$56,763	\$56,763
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411043	Animal Shelter Control	\$102,801	\$102,801
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411045	ANIMAL ATTENDANT	\$0	\$0
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411046	PART TIME	\$127,500	\$127,500
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411079	ASSISTANT DIRECTOR	\$0	\$0
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411100	DOG / CAT TECH	\$92,093	\$92,093
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411137	OFFICE MANAGER	\$34,051	\$34,051
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411160	OVERTIME	\$14,000	\$14,000
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411527	ANIMAL CONTROL DRIVER I	\$56,492	\$56,492
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Employee Benefits	101-15-413011	SOCIAL SECURITY	\$34,505	\$34,505

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Employee Benefits	101-15-413015	MEDICARE	\$8,071	\$8,071
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Employee Benefits	101-15-413017	PERF EXPENSE	\$36,960	\$36,960
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Employee Benefits	101-15-413025	HEALTH INSURANCE	\$95,135	\$95,135
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Employee Benefits	101-15-413026	LIFE INSURANCE	\$440	\$440
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Other Personal Services	101-15-413036	UNIFORMS	\$2,000	\$2,000
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Other Personal Services	101-15-413065	UNEMPLOYMENT	\$5,000	\$5,000
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Other Personal Services	101-15-413085	TRAINING, FEES AND TRAVEL	\$2,150	\$2,150
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Office Supplies	101-15-421011	OFFICE SUPPLIES	\$3,500	\$3,500
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Operating Supplies	101-15-422021	GASOLINE	\$14,400	\$14,400
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Operating Supplies	101-15-422132	INSTITUTIONAL & MEDICAL	\$180,000	\$180,000
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Operating Supplies	101-15-422135	CHEMICALS	\$8,000	\$8,000
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Operating Supplies	101-15-422141	FOOD & LITTER	\$25,000	\$25,000
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Operating Supplies	101-15-422143	CAGES,POLES, &EQUIPMENT	\$4,000	\$4,000
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Professional Services	101-15-431009	Veterinarian	\$0	\$0
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Repairs and Maintenance	101-15-436021	VEHICLE REPAIRS	\$9,000	\$9,000
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Repairs and Maintenance	101-15-436025	REPAIRS TO BUILDINGS	\$39,000	\$39,000
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-432011	POSTAGE	\$100	\$100
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-432031	TELEPHONE	\$5,920	\$5,920
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-434011	INSURANCE	\$16,500	\$16,500
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-435011	ELECTRIC	\$32,000	\$32,000
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-435021	NATURAL GAS	\$10,000	\$10,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-435031	WATER	\$9,000	\$9,000
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-439015	PROMOTION OF BUSINESS	\$0	\$0
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-439071	OTHER SERVICES & CHARGES	\$25,000	\$25,000
0101 - GENERAL	Channel 60-Public Access	PERSONAL SERVICES	Salaries and Wages	101-22-411162	CHANNEL 60 DIRECTOR	\$46,267	\$46,267
0101 - GENERAL	Channel 60-Public Access	PERSONAL SERVICES	Employee Benefits	101-22-413011	SOCIAL SECURITY	\$2,868	\$2,868
0101 - GENERAL	Channel 60-Public Access	PERSONAL SERVICES	Employee Benefits	101-22-413015	MEDICARE	\$672	\$672
0101 - GENERAL	Channel 60-Public Access	PERSONAL SERVICES	Employee Benefits	101-22-413017	CITY SHARE OF PERF	\$5,183	\$5,183
0101 - GENERAL	Channel 60-Public Access	PERSONAL SERVICES	Employee Benefits	101-22-413025	HEALTH INSURANCE	\$8,859	\$8,859
0101 - GENERAL	Channel 60-Public Access	PERSONAL SERVICES	Employee Benefits	101-22-413026	LIFE INSURANCE	\$110	\$110
0101 - GENERAL	Sirens & Air Warning	SERVICES AND CHARGES	Other Services and Charges	101-17-439043	SIRENS & AIR WARNING EXP	\$0	\$0
0101 - GENERAL	SETTLED ACCIDENTS	SERVICES AND CHARGES	Other Services and Charges	101-23-439071	OTHER SERVICES& CHARGES TORT CLAIMS	\$0	\$0
0101 - GENERAL Total						\$30,394,263	\$30,394,263
0254 - LOCAL INCOME TAX	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105-21-411123	DRIVERS	\$0	\$0
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105-21-411124	FIREFIGHTER	\$988,085	\$988,085
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105-21-411152	HOLIDAY	\$44,832	\$44,832
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105-21-411160	OVERTIME	\$53,683	\$53,683
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105-21-413015	MEDICARE	\$14,327	\$14,327

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105-21-413017	PERF EXPENSE	\$232,962	\$232,962
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105-21-413035	CLOTHING	\$32,300	\$32,300
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services	105-21-413025	HEALTH INSURANCE	\$158,257	\$158,257
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	SERVICES AND CHARGES	Insurance	105-21-434011	OTHER INSURANCE	\$198,000	\$198,000
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	105-21-436011	EQUIPMENT RENTAL REPAIR AND MAINTENANCE	\$126,908	\$126,908
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	105-21-439071	OTHER SERVICES & CHARGES	\$50,000	\$50,000
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	105-21-444026	IMPROVEMENTS	\$70,000	\$70,000
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	105-21-444058	CAPITAL EQUIPMENT	\$34,500	\$34,500
0254 - LOCAL INCOME TAX	FIRE DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	105-21-444060	FIRE SAFETY & EQUIPMENT	\$18,500	\$18,500
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	106-20-411111	CHIEF	\$0	\$0
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	106-20-411112	DEPUTY CHIEF	\$0	\$0
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	106-20-411117	CAPTAINS	\$0	\$0
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	106-20-411129	SERGANTS & INVESTIGATORS	\$0	\$0
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	106-20-411130	PATROL OFFICER	\$0	\$0
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	106-20-411152	HOLIDAY	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	106-20-411160	OVERTIME	\$0	\$0
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	106-20-413015	MEDICARE	\$0	\$0
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	106-20-413017	PERF EXPENSE	\$1,295,979	\$1,295,979
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	106-20-413035	CLOTHING	\$0	\$0
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	106-20-413025	HEALTH INSURANCE	\$0	\$0
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Operating Supplies	106-20-422021	GAS & OIL	\$370,000	\$370,000
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Other Supplies	106-20-422173	OTHER SUPPLIES	\$50,000	\$50,000
0254 - LOCAL INCOME TAX	POLICE DEPARTMENT (TOWN MARSHAL)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	106-20-444058	CAPITAL EQUIPMENT	\$40,000	\$40,000
0254 - LOCAL INCOME TAX Total						\$3,778,333	\$3,778,333
0341 - FIRE PENSION	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0341 - FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Salaries and Wages	715-21-411141	SECRETARY	\$4,448	\$4,448
0341 - FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Employee Benefits	715-21-413011	SOCIAL SECURITY	\$276	\$276
0341 - FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Employee Benefits	715-21-413015	MEDICARE	\$64	\$64
0341 - FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Employee Benefits	715-21-413025	HEALTH INSURANCE	\$401,150	\$401,150
0341 - FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Employee Benefits	715-21-413027	MEDICARE SUPPLEMENT	\$537,500	\$537,500
0341 - FIRE PENSION	FIRE PENSION	SUPPLIES	Office Supplies	715-21-421011	OFFICE SUPPLIES	\$500	\$500
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-431011	MEDICAL EXAMS & TESTS	\$43,163	\$43,163