Ord. 22-24 MSD Budget (2025)

	Yeas	Nays	Abstained	Absent
Jeff Green				
Nora Powell			44-31-31-31-31-31-31-31-31-31-31-31-31-31-	
Brandon Garrett				
Sara Gullion				**************************************
Jerry Dishman Harold Mason			TO STORES A STATE OF THE STATE	Attitude of the second of the
Dale Basham	~		***************************************	***************************************
Ro Selvey				
William McIntosh				
	•			•
		\cap	$\Lambda \Lambda \Lambda$	
		David (184)	<u> </u>	• 1
		President Mi	incie Common Counc	211
resented by me to the	Mayor for his a	pproval, this $\underline{\it 23}$	_day of October	, 20
		0		
The above Ordinance is	approved/vetoe		O Nemson, Muncie City Cle	
The above Ordinance is	approved/vetoe		son, Muncie City Cle	
The above Ordinance is	approved/vetoe		son, Muncie City Cle	rk ber_, 20
The above Ordinance is	approved/vetoe	ed by me this _2	son, Muncie City Cle	ber_,20
	approved vetoe	ed by me this _2	son, Muncie City Cle day of Offe an Alexan	ber_,20
The above Ordinance is ATTEST:		Dan Ridenou	son, Muncie City Cle day of Offe an Alexan	ber_,20
ttest: Bolm O (Neinzer	Dan Ridenou	son, Muncie City Cle day of Ofe an Inches c, Mayor of the City of	ber_, 20
	Meungen ie City Clerk of	Dan Ridenous	son, Muncie City Cle day of Ofe an Inches c, Mayor of the City of	ber_, 20
TTEST: Boly O (elinda Munson, Munc	Meungen ie City Clerk of	Dan Ridenous	son, Muncie City Cle day of Ofe an Inches c, Mayor of the City of	ber_,20

Ord. 22-24 MSD Budget (2025)

		20100	ity of Municie, i	on Council of the	October
	Absent	Abstained	Nays	Yeas	
					Jeff Green
			***		Nora Powell
	Andrew Million Laboratory				Brandon Garrett Sara Gullion
	M				Jerry Dishman
		Maria Ma		<u> </u>	Harold Mason Dale Basham
				<u> </u>	Ro Selvey
		Name of the State	Alexandron (r. de la Pina Alexandro) de la Regional		William McIntosh
	7. my	incie Common Council	President Mu		
					D 11
•	, 202	day of	oval, this	e Mayor for his ap	Presented by me to the
		son, Muncie City Clerk	Belinda Mun		
ļ.	, 202	day of	y me this	s approved/vetoed	The above Ordinance
`	,		-	**	
	Muncie	r, Mayor of the City of N	Dan Ridenou		
					ATTEST:
		cil	Common Coun	cie City Clerk of the	Belinda Munson, Mun
				·	
			mber	osed by Council N	This Ordinance is prop
		110	troller	oved in form by C	This Ordinance is appre
4 /1	7 60	Tardy	al Councel	wed in form by I	This Ordinance is appro
	, 202	day of	Belinda Mun by me this Dan Ridenous Common Coun mber	eie City Clerk of the council Noved in form by C	Jerry Dishman Harold Mason Dale Basham Ro Selvey William McIntosh Presented by me to the The above Ordinance ATTEST: Belinda Munson, Munc This Ordinance is prop

Budget Form No. 3 (Rev. 2019) Print 8/26/2024 1:38:14 PM

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at City of Muncie - 300 N. High St..

Notice is hereby given to taxpayers of MUNCIE SANITARY, Delaware County, Indiana that the proper officers of Muncie Sanitary District will conduct a public hearing on the year 2025 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of Muncie Sanitary District not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, Muncie Sanitary District shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of Muncie Sanitary District will meet to adopt the following budget:

Public Hearing Time 6:45 PM Public Hearing Location 300 N. High Street,	Public Hearing Date	Monday, September 9, 2024
Public Hearing Location 300 N. High Street,	Public Hearing Time	6:45 PM
Muncie, Indiana	Public Hearing Location	300 N. High Street, Muncie, Indiana

Lacron American Committee of the Committ	
Estimated Civil Max Levy	\$13,279,091
Property Tax Cap Credit Estimate	\$6,280,000

Adoption Meeting Date	Monday, October 7, 2024
Adoption Meeting Time	7:00 PM
Adoption Meeting Location	300 N. High Street, Muncie, Indiana

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
8201-SPECIAL SANITARY GENERAL	\$10,284,000	\$12,934,548	\$0	\$11,843,556	9.21%
8290-SPECIAL SANITARY CUMULATIVE BLDG	\$800,000	\$1,015,777	\$0	\$923,434	10.00%
Totals	\$11,084,000	\$13,950,325	\$0	\$12,766,990	ord normalisations are the description of the construction of the



ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

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ord. 22-24 mSD

Budget Form No. 4 Generated 8/26/2024 1:34:23 PM

Name		Signature
Jerry Dishman	Aye 🗹 Nay 🗍 Abstain 📗	Jens D. C.
Dale Basham	Aye ☑ Nay ☐ Abstain ☐	Tale Back
Jeff Green	Aye ☑ Nay ☐ Abstain ☐	MA
Nora Powell	Aye ☑ Nay ☐ Abstain ☐	Mac proll
Brandon Garrett	Aye ₽ Nay ☐ Abstain ☐	
Sara Gullion	Aye ☑ Nay ☐ Abstain ☐	Mun Aulin
Harold Mason	Aye 📝 Nay 🔲 Abstain 🔲	Harold Mason
Ro Selvey	Aye 💆 Nay 🗍 Abstain 🗍	Ko Selvey
William McIntosh	Aye ⊡ Nay □ Abstain □	William B. M. Set Se.
ATTEST Name	Title	Signature
Belinda Munson	City Clerk	Colman Munt
AYOR ACTION (For Cit	y use only)	
Name		Signature Date
an Ridenour	Approve Veto	Jan Piden 10/28/24
accordance with IC 6-1.1-17-16(I	k), we state our intent to i	sssue debt after December 1 and before January 1 Yes No
accordance with IC 6-1.1-17-16(k	(), we state our intent to f	ile a shortfall appeal after December 1 and before Yes □ No ☑

Budget Form 1 - Budget Estimate
Year: 2025 County: Delaware Unit: Muncie Sanitary

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	The state of the s	The production of the street o
8201 - SPECIAL SANITARY GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	Published \$0	Adopted \$0
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	PERSONAL SERVICES	Salaries and Wages	411021	Salaries and Wages	\$2,900,000	\$2,900,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	PERSONAL SERVICES	Employee Benefits	413011	Social Security	\$179,800	\$179,800
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	PERSONAL SERVICES	Employee Benefits	413015	Medicare Expense	\$42,050	\$42,050
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	PERSONAL SERVICES	Employee Benefits	413017	PERF	\$327,700	\$327,700
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	PERSONAL SERVICES	Employee Benefits	413025	Health Insurance	\$1,100,000	\$1,100,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	PERSONAL SERVICES	Employee Benefits	413026	Life Insurance	\$3,700	\$3,700
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	PERSONAL SERVICES	Employee Benefits	413082	Wellness	\$10,000	\$10,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	PERSONAL SERVICES	Other Personal Services	413036	Work Clothing	\$25,000	\$25,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	PERSONAL SERVICES	Other Personal Services	413065	Unemployment Compensation	\$10,000	\$10,000
B201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77		Other Personal Services	413085	Instruction & Fees	\$3,000	THE STREET WE SHAW WITH STREET PROSPECTION SHAW HE SHAW IN SHAW
3201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77		Office Supplies	421011		\$3,000	\$3,000
3201 - SPECIAL	Sanitary General 275-77	OUR			Office Supplies	\$10,000	\$10,000
SANITARY GENERAL		SUPPLIES	Office Supplies	421033	Repair & Maint, of Equip	\$410,000	\$410,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	the of security of Marchy, 16, 17 - 10 to March Comment represents to property of the Comment	
8201 - SPECIAL	Sanitary General 275-77	SUPPLIES	Office Supplies	to a second of the second of t	age to decrease the contract of the contract o	Published	Adopted
SANITARY GENERAL		33.12.20	Office Supplies	422133	Repair & Maintenance	\$65,000	\$65,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SUPPLIES	Operating Supplies	421025	Safety Equipment	\$15,000	\$15,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SUPPLIES	Operating Supplies	422021	Gasoline & Oil	\$300,000	\$300,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SUPPLIES	Operating Supplies	422023	Tires & Tubes	\$100,000	\$100,000
8201 - SPECIAL	Sanitary General 275-77	SUPPLIES	Other Supplies	422173	Other Comply		
SANITARY GENERAL			ото обррасо	722113	Other Supplies	\$30,000	\$30,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SERVICES AND CHARGES	Communication and Transportation	432011	Postage	\$250	\$250
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SERVICES AND CHARGES	Communication and Transportation	432021	Travel	\$5,000	\$5,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SERVICES AND CHARGES	Communication and Transportation	432031	Telephone	\$28,000	\$28,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SERVICES AND CHARGES	Insurance	434011	Insurance	\$300,000	\$300,000
8201 - SPECIAL	Sanitary General 275-77	SERVICES AND	Little Constant				
SANITARY GENERAL	, 2, 3, 1,	CHARGES	Utility Services	435011	Electric	\$45,000	\$45,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SERVICES AND CHARGES	Utility Services	435021	Gas	\$30,000	\$30,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SERVICES AND CHARGES	Utility Services	435031	Water	\$10,000	\$10,000
3201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SERVICES AND CHARGES	Utility Services	435051	Disposal Services	\$2,625,000	\$2,625,000
3201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SERVICES AND CHARGES	Other Services and Charges	439015	Promotion of Busines	\$1,500	\$1,500
3201 - SPECIAL	Sanitary General 275-77	SERVICES AND	Othor Soniana		And Control and Co		
SANITARY GENERAL		CHARGES	Other Services and Charges	439071	Other Services & Charges	\$250,000	\$250,000

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Fund	Department	Category	Sub-Category	Line Item Code	I I have the second of the sec	Management of the second of th	e e e e e e e e e e e e e e e e e e e
8201 - SPECIAL	Sanitary General 275-77	and the second of the contract of the second	Physics and control of the presentation of the province of the control of the con	The second secon	Line Item	Published	Adopted
SANITARY GENERAL	Carmary General 273-77	SERVICES AND CHARGES	Other Services and Charges	439092	Dues & Subscriptions	\$1,000	\$1,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	CAPITAL OUTLAYS	Buildings	442011	Buildings	\$50,000	\$50,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	CAPITAL OUTLAYS	Machinery, Equipment,	444056	Machinery and Equipment	\$25,000	\$25,000
and the second s	NOTIFICATION OF THE CONTRACT PRINTS OF THE CONTRACT PRINTS OF THE CONTRACT OF		and Vehicles		,	Ψ20,000	\$25,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444057	Vehicles	\$1,000,000	\$1,000,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	DEBT SERVICE	Payments on Bonds and Other Debt Principal	438011	Bond PRincipal	\$382,000	\$382,000
				8201	- SPECIAL SANITARY GENERAL Total	al \$10,284,000	\$10,284,000
8290 - SPECIAL SANITARY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and	439071	Other Services & Charges	\$800,000	\$800,000
CUMULATIVE BLDG		CHARGES	Charges			4000,000	Ψ000,000
8290 - SPECIAL SANITARY CUMULATIVE BLDG	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
SOMODATIVE BEDG						Andrew - Andrews	
				8290 - SPECIAL	SANITARY CUMULATIVE BLDG Total	al \$800,000	\$800,000
The cart of the Bright Hope and April Physician and Control (April 1994) the second research in the second	erskommunikarian ining oppreger på det store, hann som in grad Miller, det generaliset fleder i sellende i sellende i Miller						
					UNIT TOTA	L \$11,084,000	\$11,084,000

Star Press.

Originally published at the starpress.com on 08/30/2024

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\$13,279,091
\$6,280,000

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ord. 22-24