#### ORD. 28-22 MSD BUDGET FOR 2023

President Mincie Common Council

Presented by me to the Mayor for his approval, this \_\_\_\_\_\_ day of \_\_\_\_\_\_\_, 2022.

Belinda Munson, Muncie City Clerk The above Resolution is approved/vetoed by me this day of

2022.

Troy Ingram

Dan Ridenour, Mayor of the City of Muncie

ATTEST: Belinda Munson, Muncie City Clerk of the Common Council This Resolution is proposed by Council Member This Resolution is approved in form by Controller This Resolution is approved in form by Legal Counsel

### ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15) Approved by the State Board of Accounts, 2015 Prescribed by the Department of Local Government Finance

Budget Form No. 4 Generated 8/29/2022 6:04:31 PM

Name	Signaturo
Jeff Green	Aye D Nay D Abstein D
Jeff Robinson	Aye E Nay D Abstain D
Brandon Garrett	Aye D Nay D Abstain D
Brandon Polk	Aye Bradley Tople
Jerry Dishman	Aye My Ang D Children Abstain D
Roger Overbey	Aye
Aaron Clark	Aye
Roza Selvey	Aye P Nay D Abstain D
Troy Ingram	Aye D Nay D Abstain D

ATTEST				
Name	Title	10	Signature	
Belinda Munson	City Clerk	Bernd	2 Minson	

Yes D No D In accordance with IC 6-1.1-17-16(k), we state our intent to isssue debt after December 1 and before January 1

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes D No D

#### ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15) Approved by the State Board of Accounts, 2015

Prescribed by the Department of Local Government Finance

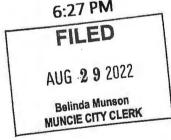
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Ordinance / Resolution Number:

Be it ordained/resolved by the Muncle City Council that for the expenses of MUNCIE SANITARY for the year ending December 31, 2023 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of MUNCIE SANITARY, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Muncie City Council.

luncie City	Council	Common Cound	il and Mayor	10/03/202	10/03/2022		
Fund	S						
Fund Code	Fund Name		Adopted Budget	Adopted Tax Levy	Adopted Tax Rate		
8201	SPECIAL SANITARY G	ENERAL	\$9,213,183	\$11,470,000	0.7209		
8290	SPECIAL SANITARY CUMULATIVE BLDG		\$800,000	\$850,000	0.0534		
			\$10,013,183	\$12,320,000	0.7743		



Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts

### NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at <u>www.budgetnotices.in.gov</u> or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 300 N HIGH ST, MUNCIE, IN.

Notice is hereby given to taxpayers of MUNCIE SANITARY, Delaware County, Indiana that the proper officers of MUNCIE SANITARY DISTRICT will conduct a public hearing on the year 2023 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of MUNCIE SANITARY DISTRICT not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, MUNCIE SANITARY DISTRICT shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of MUNCIE SANITARY DISTRICT will meet to adopt the following budget:

Public Hearing Date	Monday, September 12, 2022	Adoption Meeting Date	Monday, October 3, 2022
Public Hearing Time	6:45 PM	Adoption Meeting Time	7:00 PM
Public Hearing Location	300 N HIGH ST, MUNCIE IN	Adoption Meeting Location	300 N HIGH ST, MUNCIE

Estimated Civil Max Levy	\$12,277,266
Property Tax Cap Credit Estimate	\$6,111,420

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
8201-SPECIAL SANITARY GENERAL	\$9,213,183	\$11,470,000	\$0	\$10,881,343	5.41%
8290-SPECIAL SANITARY CUMULATIVE BLDG	\$800,000	\$850,000	\$0	\$809,488	5.00%
Totals	\$10,013,183	\$12,320,000	\$0	\$11,690,831	

# Budget Form 1 - Budget Estimate Year: 2023 County: Delaware Unit: Muncie Sanitary

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8201 - SPECIAL SANITARY GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
8201 - SPECIAL SANITARY, GENERAL	Sanitary General 275-77	PERSONAL SERVICES	Salaries and Wages	411021	Salaries and Wages	\$2,435,000	\$2,435.000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	PERSONAL SERVICES	Employee Benefits	413011	Social Security	\$150,970	\$150,970
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	PERSONAL SERVICES	Employee Benefits	413015	Medicare Expense	\$35,308	\$35,308
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	PERSONAL SERVICES	Employee Benefits	,413017	PERF	\$275,155	\$275,155
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	PERSONAL	Employee Benefits	413025	Health Insurance	\$800,000	\$800,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	PERSONAL SERVICES	Employee Benefits	413026	Life Insurance	\$3,500	\$3,500
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	PERSONAL	Employee Benefits	413082	Wellness	\$10,000	\$10,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	PERSONAL SERVICES	Other Personal Services	413036	Work Clothing	\$15,000	\$15,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	PERSONAL SERVICES	Other Personal Services	413065	Unemployment Compensation	\$10,000	\$10,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	PERSONAL SERVICES	Other Personal Services	413085	Instruction & Fees	\$3,000	\$3,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SUPPLIES	Office Supplies	421011	Office Supplies	\$10,000	\$10,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SUPPLIES	Office Supplies	421033	Repair & Maint. of Equip	\$350,000	\$350,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SUPPLIES	Office Supplies	422133	Repair & Maintenance	\$65,000	\$65,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SUPPLIES	Operating Supplies	421025	Safety Equipment	\$15,000	\$15,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SUPPLIES	Operating Supplies	422021	Gasoline & Oil	\$300,000	\$300,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SUPPLIES	Operating Supplies	422023	Tires & Tubes	\$100,000	\$100,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SUPPLIES	Other Supplies	422173	Other Supplies	\$50,000	\$50,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SERVICES AND CHARGES	Communication and Transportation	432011	Postage	\$250	\$250
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SERVICES AND CHARGES	Communication and Transportation	432021	Travel	\$5,000	\$5,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SERVICES AND CHARGES	Communication and Transportation	432031	Telephone	\$25,000	\$25,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SERVICES AND CHARGES	Insurance	434011	Insurance	\$255,000	\$255,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SERVICES AND CHARGES	Utility Services	435011	Electric	\$52,000	\$52,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SERVICES AND CHARGES	Utility Services	435021	Gas	\$38,500	\$38,500
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SERVICES AND CHARGES	Utility Services	435031	Water	\$16,500	\$16,500
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SERVICES AND CHARGES	Utility Services	435051	Disposal Services	\$3,000,000	\$3,000,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SERVICES AND CHARGES	Other Services and Charges	439015	Promotion of Busines	\$1,500	\$1,500
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SERVICES AND	Other Services and Charges	439071	Other Services & Charges	\$250,000	\$250,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	SERVICES AND CHARGES	Other Services and Charges	439092	Dues & Subscriptions	\$1,000	\$1,000
3201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	CAPITAL OUTLAYS	Buildings	442011	Buildings	\$50,000	\$50,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444056	Machinery & Equipment	\$10,000	\$10,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444057	Vehicles	\$500,000	\$500,000
8201 - SPECIAL SANITARY GENERAL	Sanitary General 275-77	DEBT SERVICE	Payments on Bonds and Other Debt Principal	438011	Bond PRincipal	\$380,500	\$380,500
	an a		an another the second	8201	- SPECIAL SANITARY GENERAL Total	\$9,213,183	\$9,213,183
8290 - SPECIAL SANITARY CUMULATIVE BLDG	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439071	Other Services & Charges	\$800,000	\$800,000
8290 - SPECIAL SANITARY CUMULATIVE BLDG	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
				8290 - SPECIA	AL SANITARY CUMULATIVE BLDG Total	\$800,000	\$800,000

## Budget Form 2 - Estimate of Miscellaneous Revenue Year: 2023 County: Delaware Unit: 0806 - Muncie Sanitary

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2022	January 1 - December 31, 2023
8201 - SPECIAL SANITARY GENERAL	R112 .	Financial Institution Tax distribution	\$55,440	. \$151,375
8201 - SPECIAL SANITARY GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$261,923	\$512,610
8201 - SPECIAL SANITARY GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$16,276	\$34,403
8201 - SPECIAL SANITARY GENERAL	R138	Local Income Tax (LIT) Certified Shares	\$636,730	\$1,372,217
8201 - SPECIAL SANITARY GENERAL	R416	Garbage/Trash Collection and Landfill Charges	\$10,355	\$24,000
8201 - SPECIAL SANITARY GENERAL	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
8201 - SPECIAL SANITARY GENERAL	R503	Other Fines and Forfeitures	\$0	\$0
8201 - SPECIAL SANITARY GENERAL	R902	Earnings on Investments and Deposits	\$0	\$10,000
8201 - SPECIAL SANITARY GENERAL	R906	Refunds and Reimbursements	\$0	\$15,000
8201 - SPECIAL SANITARY GENERAL	R910	Transfers In - Transferred from Another Fund	\$0	\$0
8201 - SPECIAL SANITARY GENERAL	R913	Other Receipts	\$20,000	\$20,000
		SPECIAL SANITARY GENERAL	\$1,000,724	\$2,139,605
8290 - SPECIAL SANITARY CUMULATIVE BLDG	R112	Financial Institution Tax distribution	\$4,124	\$10,685
8290 - SPECIAL SANITARY CUMULATIVE BLDG	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$19,485	\$36,184
8290 - SPECIAL SANITARY CUMULATIVE BLDG	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,211	\$2,428
8290 - SPECIAL SANITARY CUMULATIVE BLDG	R423	Other Charges for Services, Sales, and Fees	SO	Si
8290 - SPECIAL SANITARY CUMULATIVE BLDG	R902	Earnings on Investments and Deposits	\$0	\$2,004

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Fund	Revenue Code	Revenue Name	July 1 - December 31, 2022	January 1 - December 31, 2023
8290 - SPECIAL SANITARY CUMULATIVE BLDG	R910	Transfers In - Transferred from Another Fund	\$0	\$0
		SPECIAL SANITARY CUMULATIVE BLDG	\$24,820	\$51,297
	1	0806 - MUNCIE SANITARY Total	\$1,025,544	\$2,190.903

### Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts Budget Estimate - Financial Statement-Proposed Tax Rate Budget Form 4-B

 Taxing Unit:
 0806 - MUNCIE SANITARY

 Fund Name:
 8201 - SPECIAL SANITARY GENERAL

 County:
 18 - Delaware County

 Year:
 2023

July to December - 2022	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$2,661,721
2. Property Taxes To be Collected	\$2,521,737
3. Miscellaneous Rovenue	\$1,000,724
4. Total Cash and Revenues	\$6,184,182
Exponsos	
5. Necessary Expenditures	\$5,112,763
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Exponses required	\$5,112,763
9. Estimated December 31st 2022 Cash Balance (Line 4 - 8)	\$1,071,419

Budget Year - 2023		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$11,470,000	\$11,470,000
12. Property Tax Cap Impact	\$5,449,838	\$5,449,838
13. Miscellaneous	\$2,139,605	\$2,139,605
14. Budget Year Total Revenues	\$8,159,767	\$8,159,767
Expenses	Advertised Amount	Adopted Amount
15. 2023 Budget Estimate	\$9,213,183	\$9,213,183
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2023 Expenses	\$9,213,183	\$9,213,183
18. Operating Balance - Estimated December 31st 2023 Cash Balance (Line 9 + 14 - 17)	\$18,003	\$18,003

	Advertised Amount	Adopted Amount
Net Assessed Value	\$1,591,130,406	\$1,591,130,406
Property Tax Rate	0.7209	0.7209

### Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts Budget Estimate - Financial Statement-Proposed Tax Rate Budget Form 4-B

 
 Taxing Unit:
 0806 - MUNCIE SANITARY

 Fund Name:
 8290 - SPECIAL SANITARY CUMULATIVE BLDG
 County: 18 - Delaware County Year: 2023

-

July to December - 2022	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$1,232,867
2. Property Taxes To be Collected	\$187,598
3. Miscellaneous Revenue	\$24,820
4. Total Cash and Revenues	\$1,445,285
Expenses	
5. Necessary Expenditures	\$696,389
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a), Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$696,389
9. Estimated December 31st 2022 Cash Balance (Line 4 - 8)	\$748,896

Budget Year - 2023		
Revenues	Advartised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$850,000	\$850,000
12. Property Tax Cap Impact	\$384,693	\$384,693
13. Miscellaneous	\$51,297	\$51,297
14. Budget Year Total Revenues	\$516,604	\$516,604
Expenses	Advertised Amount	Adopted Amount
15. 2023 Budget Estimate	\$800,000	\$800,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2023 Expenses	\$800,000	\$800,000
18. Operating Balanco - Estimated December 31st 2023 Cash Balance (Line 9 + 14 - 17)	\$465,500	\$465,500

	Advertised Amount	Adopted Amount
Net Assessed Value	\$1,591,130,406	\$1,591,130,406
Property Tax Rate	0.0534	0.0534

Form Signature	
NAME	_
TITLE	_
SIGNATURE/PIN	
	]
DATE	
	]
In IC 5-24-2-2. This submission is intended to, and hereby does, constitute Indiana Code. I understand that this electronic signature takes the place o handwritten signature in the same circumstance. I further acknowledge the	ateway password and PIN system constitutes an "electronic signature" as defined authentication and approval of the submitted document as required by the my handwritten signature and accomplishes the same purposes as would my it this electronic signature has the same force and effect as my handwritten ve the real and apparent authority to electronically sign and submit this document

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts

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\$6,111,420	

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Totals	\$10,013,183	\$12,320,000	\$0	\$11,690,831	مېرىمىنى ئىلى بىر كۈر يى بىر رومىرى بىر

Budget MSD

### **Budget MSD**

From: Craig Wright <cwright@cityofmuncie.com>

Sent: Mon, Aug 29, 2022 at 6:27 pm

To: Belinda Munson, ljones@cityofmuncie.com

image001.png (12 KB) Budget Council 2023 MSD.pdf (2 MB) - Download all

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Craig Wright Controller Versions/webmail/19.0.18-RC/images/blank.gif City of Muncie 300 N High Street Muncie, IN 47305 765-747-4843 www.cityofmuncie.com cwright@cityofmuncie.com

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